



BLANCO COUNTY JUDGE

BRETT BRAY

PO Box 387
108 E. Pecan Dr. (temp office)
Johnson City, TX 78636

Phone: 830-868-4266
Fax: 830-868-9112
cojudge@co.blanco.tx.us

August 1, 2025

Honorable Laura Walla
County Clerk
Blanco County, Texas
Johnson City, TX 78636

re: Proposed 2025-26 Blanco County Budget

Dear Ms. Walla,

Attached please find a copy of the 2025-26 Proposed Budget for Blanco County.

This copy is being filed for viewing by the general public before the Public Hearing on Tuesday, August 26, 2025.

Sincerely,


Brett Bray
Blanco County Judge

FILED this 1st day of Aug. 2025
LAURA WALLA
County Clerk Blanco County, Texas
By Shalee Moore Deputy
4:19 PM

Blanco County

Fiscal Year 2025-26 Budget

PROPOSED BUDGET filed at County Clerk Office on 8-1-25

This budget will raise more total property taxes than last year's budget by \$ 1,143,582 (9.00%), and of that amount \$546,081 is tax revenue to be raised from new property added to the tax roll this year.

TABLE OF CONTENTS

	<u>Page</u>
General Fund Revenues	5-6
General Fund Grant Revenues	6
Road & Bridge Revenues	7
Total Revenues	7
General Fund Expenditures:	
County Judge	8
Information Technology	9
Department of Public Safety	10
County Clerk	11
Elections Administrator	12
District Clerk	13
County Attorney	14
County Tax Assessor/Collector	15
County Sheriff	16-18
County Treasurer	19
Human Resources	20
County Auditor	21
Indigent Health Care	22
Extension Service	23
Emergency Management	24
Fire Marshal	25
Judicial Expenditures	26
District Judge	27
District Attorney	28
Juvenile Probation	29
Community Services Expenditures	30
County Commissioners	31
State Agencies Services	32
Non-Departmental Services	33
Justice of the Peace #1	34
Justice of the Peace #4	35
County Constable #1	36
County Constable #4	37
Rural Addressing (County)	38
Recycling Coordinator	39
General Fund Capital Equip	40-42
County Inspector	43
Veteran Services	44
Maintenance Department	45
Summary Sheet of General Fund Expenditures	46

Road & Bridge Expenditures:	
Precinct No. 1	47
Precinct No. 2	48
Precinct No. 3	49
Precinct No. 4	50
Summary Sheet of Road & Bridge Expenditures	51
Interest & Sinking Fund Debt Tax Receipts	52
Total of General Fund and Road & Bridge Expenditures	53
Special Funds:	
Permanent School Land Fund	54
Hot Check Fund	55
Cupola Repairs	56
Records Preservation Fund	57
Courthouse Security Fund	58
Child Safety Fund	59
Constable Precinct #1 Fund	60
Hotel Tax Cash Fund	61
County Cleanup & Hazardous Waste Collection	62
Hazard Mitigation Plan	63
District Records Management Fund	64
JP #1 Tech Fund	65
JP #4 Tech Fund	66
County Clerk Archive Fund	67
County Clerk Vital Statistics Fund	68
Third Court of Appeals Fund	69
Family Protection Plan Fund	70
Chapter 19 Fund	71
CARES Act Coronaviruss Relief Fund	72
Tower Maintenance Repair Fund	73
Supplemental Guardianship Fees Fund	74
2022 Certificate of Obligation Project Fund	75
Election Services	76
Child Abuse Prevention Fund	77
County & District Court Technology Fund	78
County Court Technology Fund	79
Court Records Preservation Fund	80
County Court Records Preservation Fund	81
District Court Technology Fund	82
Historical Commission Fund	83
Jail Commissary Fund	84
Road & Bridge Improvement Fund	85
E-Filing Fee Fund	86
VHF Trunking Improvement & Replacement Fund	87
Exhibit Hall Fund	88
2023 Certificate of Obligation Project Fund	89

Truancy Account	90
County Jury Fund	91
District Clerk Account	92
Blanco County Sheriff Office Special Fund	93
American Rescue Plan Grant Fund	94
2021Tax Note	95
Language Access Fund	96
Emergency Management Grant Fund	97
Justice Court Support Fund	98
Clerk of the Court Fund	99
Court Facility Fee Fund	100
SB-22 Grant Fund	101
Summary Sheet (Revenues vs Expenditures)	102
Fund Balance - Cash Basis	103
Cash on Hand	104
Current Tax and Valuation History	105
General Statement Regarding Available Audits	106

GENERAL FUND REVENUES
BLANCO COUNTY BUDGET YEAR 2025-26

ACCOUNT	ACCOUNT DESCRIPTION	2024-25 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-300-108	Tax Certificate			
10-300-110	Current Taxes (0.347732 cents per \$100 valuation)	\$ 9,200,961	\$ 9,485,581	\$ 12,212,087
10-300-110	Dis., Pen. & Int. & Delinquent Tax	\$ 35,000	\$ 35,000	\$ 45,000
10-300-110	In Lieu of Taxes (Federal)			
10-300-112	Debt Service (I&S Acct)			
REVENUES				
10-300-116	Mixed Beverage Tax	\$ 30,000	\$ 30,000	\$ 40,000
10-300-117	Liquor Tax	\$ 7,000	\$ 10,000	\$ 10,000
10-300-119	Commission Collection Motor Vehicle	\$ 40,000	\$ 40,000	\$ 40,000
10-300-120	County Judge	\$ 250	\$ 250	\$ 250
10-300-125	County Sheriff	\$ 15,000	\$ 15,000	\$ 15,000
10-300-126	Out of Co boarding, prisoners	\$ 30,000	\$ 25,000	\$ 30,000
10-300-130	County Clerk	\$ 120,000	\$ 130,000	\$ 130,000
10-300-131	Special Expense Fund	\$ -	\$ -	\$ -
10-300-132	Election Fee	\$ -	\$ -	\$ 15,000
10-300-133	District Clerk	\$ 20,000	\$ 20,000	\$ 20,000
10-300-135	County Tax Assessor	\$ 10,000	\$ 10,000	\$ 10,000
10-300-140	County Attorney	\$ 900	\$ 900	\$ 900
10-300-141	PIA Requests	\$ -	\$ -	\$ 500
10-300-145	Justice of the Peace #1	\$ 28,000	\$ 28,000	\$ 28,000
10-300-146	JP #1 iTicket fees	\$ 2,000	\$ 2,000	\$ 2,000
10-300-150	Justice of the Peace #4	\$ 12,000	\$ 12,000	\$ 13,000
10-300-151	JP #4 iTicket fees	\$ 600	\$ 600	\$ 600
10-300-155	Constable #1	\$ 6,000	\$ 6,000	\$ 6,000
10-300-160	Constable #4	\$ 3,000	\$ 3,000	\$ 6,000
10-300-165	Law Library	\$ 5,000	\$ 5,000	\$ 5,000
10-300-170	Landfill Lease	\$ 48,000	\$ 48,000	\$ 48,000
10-300-171	Gov Cap lease	\$ 797,833	\$ 1,652,143	\$ 1,315,860
10-300-172	Road Sign Revenues	\$ -	\$ -	\$ -
10-300-175	Surplus Sales	\$ -	\$ -	\$ -
10-300-180	Rental Income*	\$ -	\$ -	\$ -
10-300-176	Publication Fee	\$ -	\$ -	\$ 2,000
10-300-178	SRO fees from JCISD	\$ -	\$ -	\$ 204,000
10-300-179	SRO fees from Blanco ISD	\$ -	\$ 204,000	\$ 219,703
10-300-185	State Supplement/Judge	\$ 25,200	\$ 25,200	\$ 37,800
10-300-190	State Supplement/Attorney	\$ 23,333	\$ 23,333	\$ 23,333
10-300-192	Reimb fr Llano Co for DPS admin/facility			\$ 56,000
10-300-195	Interest Earnings	\$ 2,000	\$ 2,000	\$ 2,000
10-300-200	Miscellaneous Income & Reimbursements	\$ 5,000	\$ 5,000	\$ 5,000
10-300-211	Bingo Allocation	\$ -	\$ -	\$ -
10-300-205	County Sales Tax	\$ 1,273,148	\$ 1,273,148	\$ 1,273,148
10-300-213	Blanco Recycle Center/City of Blanco	\$ -	\$ -	\$ -
10-300-215	Trash Off Day	\$ -	\$ -	\$ -
10-300-216	Donations, Trash Off Day	\$ -	\$ -	\$ -
10-300-212	Blanco Recycle Center	\$ 4,000	\$ 8,000	\$ 8,000
10-300-225	Floodplain Fee	\$ -	\$ -	\$ 1,000
10-300-230	Septic Tank Permits	\$ 35,000	\$ 40,000	\$ 40,000
10-300-232	Water Availability Fees	\$ 500	\$ 500	\$ 500
10-300-240	Engineer Review Fee	\$ -	\$ -	\$ 10,000
10-300-243	Fire Code Inspections	\$ 45,000	\$ 55,000	\$ 55,000
10-300-250	Subdivision/RV Park/Tiny Home Applicatio	\$ -	\$ -	\$ 15,000
10-300-251	Replat Processing Fee	\$ -	\$ -	\$ 500
10-300-252	Replat Application Fee	\$ -	\$ -	\$ 3,000
10-300-260	Construction Observation Fee	\$ -	\$ -	\$ 50,000
10-300-274	Private Collection fees	\$ 18,000	\$ 18,000	\$ 18,000
10-300-275	County Portion/State Fines	\$ 25,000	\$ 45,000	\$ 45,000
10-300-280	County Tobacco Claims IHC	\$ -	\$ -	\$ -

GENERAL FUND REVENUES
BLANCO COUNTY BUDGET YEAR 2025-26

10-300-276	Jury Reimbursement, State	\$ 2,000	\$ 4,000	\$ 4,000
10-300-292	Estray Account	\$ -	\$ -	\$ -
10-300-287	Trunking subscriber fees	\$ 35,000	\$ 47,500	\$ 51,962
10-300-288	Dispatch	\$ 35,454	\$ 37,612	\$ 38,741
10-300-291	Transfer From Reserves	\$ 1,902,000	\$ 3,179,500	\$ 3,798,500
10-300-293	FEMA Review Fee			\$ 3,000
10-300-299	TOTAL GENERAL FUND			
	REVENUE	\$ 11,938,179	\$ 16,522,267	\$ 16,159,884
ACCOUNT	ACCOUNT	2023-24	2024-25	2025-26
	DESCRIPTION - GRANTS	BUDGET	BUDGET	BUDGET
10-310-101	CAPCOG 911	\$ 40,000	\$ 50,000	\$ 50,000
10-310-102	PSAP			
10-310-105	2016 Peace Officer Allocation			
10-310-109	Sheriff TCLEOSE 2014			
10-310-111	Peace Officer Alloc. 2002			
10-310-112	Indigent Defense Grant	\$ 15,000	\$ 15,000	\$ 15,000
10-310-113	Homeland Security Grant			
10-310-114	Co. Atty LEOSE 2015			
10-310-115	Sheriff TCLEOSE 2015			
10-310-116	2017 PSAP Sheriff Fund			
10-310-118	Constable 4 LEOSE 2017			
10-310-127	CAPCOG Dispatch Equip			
10-310-115	Hazard Mitigation Plan Grant	\$ 67,628	\$ -	\$ -
10-310-	LCRA Grant (Starflight)	\$ 50,000		
10-310-	SOS (Election Security)	\$ 120,000		
10-310-142	Flood Infrastructure		\$ 250,000	\$ -
new line	Pct 4 Constable MHDD grant			\$ 48,000
10-310-199	TOTAL GRANT REVENUE	\$ 292,628	\$ 315,000	\$ 113,000
	TOTAL GENERAL FUND			
	& GRANT REVENUES	\$ 12,230,807	\$ 16,837,267	\$ 16,272,884

**ROAD BRIDGE REVENUE
BLANCO COUNTY BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
15-300-210	Auto Registration (Co. Share)	\$ 300,000	\$ 300,000	\$ 300,000
15-300-215	Traffic Fines (Road/Bridge)	\$ 100,000	\$ 100,000	\$ 100,000
15-300-220	Auto Registration (Add-on Fee)	\$ 100,000	\$ 100,000	\$ 100,000
15-300-225	Lateral Road Fund	\$ 16,000	\$ 16,000	\$ 16,000
15-300-235	TXDOT (Prorated Axle Tax)	\$ 20,000	\$ 20,000	\$ 20,000
15-300-240	Surplus Property			
new line	Transfer from R&B Reserves			\$ 500,000
15-300-299	TOTAL ROAD & BRIDGE REVENUES	\$ 536,000	\$ 536,000	\$ 1,036,000
15-300-245	Transferred from Gen. Fund (Capital Equipment-current)			
15-300-257	Transferred from Gen. Fund (Special projects/operating budget)			
15-300-255	Transferred from Gen. Fund (R&B tax)			
	TOTAL TRANSFERS FROM GENERAL FUND TO ROAD & BRIDGE	\$ 1,454,831	\$ 1,628,095	\$ 1,454,124
	GRAND TOTAL ROAD & BRIDGE REVENUES	\$ 1,990,831	\$ 2,164,095	\$ 2,490,124

**BLANCO COUNTY JUDGE
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT		2023-24	2024-25	2025-26
	DESCRIPTION		BUDGET	BUDGET	BUDGET
10-400-000	COUNTY JUDGE				
10-400-101	Salary, County Judge (Bray)		\$ 67,112	\$ 73,112	\$ 76,459
10-400-102	Salary, Coordinator (C Harrison 9.08)		\$ 56,522	\$ 62,163	\$ 65,385
10-400-103	Co. Judge State Supp		\$ 25,200	\$ 25,200	\$ 37,800
10-400-104	Juvenile Probation Board		\$ 1,200	\$ 1,200	\$ 1,200
10-400-105	Public Information Office Asst. (C Harrison 9.08)		\$ 3,389	\$ 3,575	\$ 3,718
10-400-109	HOT/Grants Coordinator (K Bucy 0.01)		\$ -	\$ 48,906	\$ 56,108
10-400-106	Fire Marshall (moved to page 24)			\$ 75,443	\$ -
10-400-111	overtime			\$ 10,000	\$ 10,000
10-400-110	IT Director (moved to page 9)			\$ 60,000	\$ -
10-400-107	Janitor, part-time (B Corley 5.04)		\$ 21,320	\$ 31,200	\$ 32,500
10-400-199	TOTAL SALARIES		\$ 174,743	\$ 390,799	\$ 283,170
10-400-200	Social Security		\$ 13,216	\$ 29,744	\$ 21,511
10-400-202	Unemployment Tax		\$ 756	\$ 756	\$ 756
10-400-204	Insurance Benefits		\$ 24,100	\$ 62,580	\$ 25,974
10-400-206	Retirement		\$ 19,419	\$ 43,639	\$ 31,574
10-400-208	Workman's Compensation**		\$ 195	\$ 845	\$ 439
10-400-275	Optional Benefits		\$ 720	\$ 720	\$ 720
10-400-299	TOTAL EMPL. BENEFITS		\$ 58,407	\$ 138,285	\$ 80,974
10-400-302	Office Supplies		\$ 1,500	\$ 2,500	\$ 2,500
10-400-305	Travel		\$ 3,500	\$ 4,500	\$ 4,500
10-400-306	Education/All Expenses		\$ 3,000	\$ 4,000	\$ 4,000
10-400-315	Dues		\$ 1,000	\$ 1,000	\$ 1,000
10-400-309	Bomgar software			\$ 2,100	\$ 2,100
10-400-310	Fire Reporting Software/Central Square			\$ 8,400	\$ -
10-400-311	Fire Marshal auto expense			\$ 6,500	\$ -
	SUBTOTAL OF OP EXP		\$ 9,000	\$ 29,000	\$ 14,100
10-400-399	TOTAL OPERATING EXP.		\$ 9,000	\$ 29,000	\$ 14,100
	TOTAL JUDGE'S BUDGET		\$ 241,954	\$ 557,238	\$ 377,805

**BLANCO COUNTY INFORMATION TECHNOLOGY
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT	2023-24	2023-24	2025-26
	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-XXX-000	Information Technology			
10-XXX-101	Salary, Administrator (open)			\$ 105,000
10-XXX-102	Salary, Support Person (open)			\$ 88,886
10-XXX-199	TOTAL SALARIES			\$ 193,886
10-XXX-200	Social Security			\$ 14,832
10-XXX-202	Unemployment Tax			\$ 252
10-XXX-204	Insurance Benefits			\$ 25,974
10-XXX-206	Retirement			\$ 21,735
10-XXX-208	Workman's Compensation*			\$ 630
10-XXX-299	TOTAL EMPL. BENEFITS			\$ 63,423
new line item	Office Supplies			\$ 1,000
new line item	Education/All Expenses			\$ 2,500
new line item	Harware Replacement (36 computers @ \$1300/ea)	(see list attached		\$ 46,800
new line item	EMS Workstation for Elections			\$ 6,379
new line item	Laptop for Pct 3/EmMgmt			\$ 3,500
new line item	4 Panasonic Laptops for LEC			\$ 23,800
new line item	4 Desktop/Monitors, 2 laptops, 1 all in one for LEC			\$ 9,600
new line item	Computer/Phone/Printer			\$ 5,000
new line item	Software Licenses (moved fr pg 32)			\$ 26,000
	SUBTOTAL OF OP EXP.			\$ 124,579
	CAPITAL OUTLAY			
10-XXX-399	TOTAL OPERATING EXP			\$ 124,579
	TOTAL IT BUDGET			\$ 381,888
	* pay grade -			
	116 - IT Support			
	117- IT Admin			
	County Judge office to review/sign off on purchases over \$1,000			

**DEPARTMENT OF PUBLIC SAFETY
BUDGET YEAR 25-26**

ACCOUNT	ACCOUNT	2023-24	2023-24	2025-26
	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-XXX-000	Department of Public Safety			
10-XXX-101	Salary, Administrator (open)			\$ 52,569
10-XXX-199	TOTAL SALARIES			\$ 52,569
10-XXX-200	Social Security			\$ 4,022
10-XXX-202	Unemployment Tax			\$ 252
10-XXX-204	Insurance Benefits			\$ 12,987
10-XXX-206	Retirement			\$ 5,893
10-XXX-208	Workman's Compensation*			\$ 171
10-XXX-299	TOTAL EMPL. BENEFITS			\$ 23,324
new line item	Office Supplies			\$ 500
	SUBTOTAL OF OP EXP.			\$ 500
	CAPITAL OUTLAY			
10-XXX-399	TOTAL OPERATING EXP			\$ 500
	TOTAL DPS BUDGET			\$ 76,393
	County Judge office to review/sign off on purchases over \$1,000			

**BLANCO COUNTY CLERK
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT		2023-24	2024-25	2025-26
	DESCRIPTION		BUDGET	BUDGET	BUDGET
10-410-000	COUNTY CLERK				
10-410-101	Salary, County Clerk (Walla)		\$ 67,112	\$ 73,974	\$ 77,314
10-410-102	Salary, Deputy Clerk (Culton 0.09)		\$ 47,431	\$ 47,768	\$ 17,940
10-410-103	Salary, Chief Deputy (S Mercer 4.07)		\$ 43,583	\$ 54,108	\$ 60,790
new line item	Salary, Deputy Clerk (open, 3days/wk)				\$ 29,553
10-410-106	Chief Deputy promotion		\$ 2,628	\$ 2,628	\$ 2,628
10-410-199	TOTAL SALARIES		\$ 160,754	\$ 178,478	\$ 188,225
10-410-200	Social Security		\$ 12,298	\$ 13,654	\$ 14,399
10-410-202	Unemployment Tax		\$ 252	\$ 252	\$ 252
10-410-204	Insurance Benefits		\$ 36,150	\$ 37,548	\$ 38,961
10-410-206	Retirement		\$ 18,021	\$ 20,007	\$ 21,100
10-410-208	Workman's Compensation**		\$ 304	\$ 340	\$ 264
10-410-299	TOTAL EMPL. BENEFITS		\$ 67,024	\$ 71,800	\$ 74,977
10-410-302	Office Supplies		\$ 2,600	\$ 2,200	\$ 1,300
10-410-306	Education/All Expenses		\$ 5,600	\$ 6,000	\$ 7,000
10-410-308	Equipment Maintenance		\$ 200	\$ 200	\$ 200
10-410-310	Miscellaneous		\$ 150	\$ 150	\$ 150
10-410-320	Computer Operations		\$ 500	\$ 500	\$ 500
10-410-330	Dues		\$ 250	\$ 250	\$ 150
10-410-335	Notices				
10-410-340	Printing				
	SUBTOTAL OF OP EXP		\$ 9,300	\$ 9,300	\$ 9,300
10-410-399	TOTAL OPERATING EXP.		\$ 9,300	\$ 9,300	\$ 9,300
	TOTAL CO. CLERK BUDGET		\$ 236,774	\$ 259,239	\$ 272,237
	J Culton = 2 days/wk @ \$21.56/hr		\$ 17,940		
	vacant = 3 days/wk @ \$23.68/hr		\$ 29,553		

**BLANCO COUNTY ELECTIONS ADMINISTRATOR
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT		2023-24	2024-25	2024-25
	DESCRIPTION		BUDGET	BUDGET	BUDGET
10-411-000	ELECTIONS ADMINISTRATOR				
10-411-101	Salary, Administrator (vacant)		\$ -	\$ -	\$ -
10-411-102	Salary, Administrator (R Adame 2.08)		\$ 62,400	\$ 65,208	\$ 70,253
10-411-103	Salary, Clerk (T Reed 6.04)		\$ 44,585	\$ 47,261	\$ 57,249
new line item	Chief Deputy Promotion				\$ 2,628
10-411-105	Overtime		\$ 7,000	\$ 17,000	\$ 17,000
10-411-199	TOTAL SALARIES		\$ 113,985	\$ 129,469	\$ 147,130
10-411-200	Social Security		\$ 8,720	\$ 9,904	\$ 11,255
10-411-202	Unemployment Tax		\$ 504	\$ 504	\$ 504
10-411-204	Insurance Benefits		\$ 24,100	\$ 25,032	\$ 25,974
10-411-206	Retirement		\$ 12,778	\$ 14,513	\$ 16,493
10-411-208	Workman's Compensation*		\$ 370	\$ 421	\$ 478
10-411-299	TOTAL EMPL. BENEFITS		\$ 46,472	\$ 50,375	\$ 54,705
10-411-302	Office Supplies		\$ 3,000	\$ 3,000	\$ 3,000
10-411-306	Education/All Expenses		\$ 5,000	\$ 7,000	\$ 10,000
10-411-308	Equipment Maintenance & Licenses		\$ 15,000	\$ 22,000	\$ 82,000
10-411-330	Dues		\$ 600	\$ 600	\$ 600
10-411-335	Mass mailout of Voter Certificates		\$ 3,500	\$ 3,500	\$ 3,500
10-411-344	Lease purchase & mtnce pmt for Election Equipment				
10-411-345	Election Expenses		\$ 70,000	\$ 50,000	\$ 94,000
10-411-346	Internet Connection & Hot Spots		\$ 3,500	\$ 4,800	\$ 4,800
10-411-309	Auto expense (gas, maintenance, etc)		\$ 1,000	\$ 1,000	\$ 1,000
10-411-310	Desktop Scanner		\$ 550	\$ -	\$ -
10-411-311	Computer Monitor		\$ 200	\$ -	\$ -
10-411-312	Election Workers		\$ 40,000	\$ 30,000	\$ 50,000
10-411-313	Vista Solutions (Voter Reg/Records Mgmt System)		\$ 17,000	\$ -	
	SUBTOTAL OF OP EXP		\$ 159,350	\$ 121,900	\$ 248,900
10-411-399	TOTAL OPERATING EXP		\$ 159,350	\$ 121,900	\$ 248,900
	TOTAL ELEC. ADMIN BUDGET		\$ 319,437	\$ 301,323	\$ 450,257

**BLANCO COUNTY DISTRICT CLERK
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET	
10-412-000	DISTRICT CLERK				
10-412-101	Salary, District Clerk (C Doyle)	\$ 64,779	\$ 67,694	\$ 71,648	
10-412-102	Salary, Deputy Clerk (M Crowson 1.09)	\$ 44,640	\$ 47,261	\$ 49,861	
10-412-105	Chief Deputy Promotion	\$ 2,628	\$ 2,628	\$ 2,628	
10-412-108	Salary, Deputy Clerk (C Sultemeier 7.11)	\$ 50,100	\$ 54,108	\$ 57,249	
10-412-199	TOTAL SALARIES	\$ 162,147	\$ 171,691	\$ 181,386	
10-412-200	Social Security	\$ 12,404	\$ 13,134	\$ 13,876	
10-412-202	Unemployment Tax	\$ 504	\$ 504	\$ 504	
10-412-204	Insurance Benefits	\$ 36,150	\$ 37,548	\$ 38,961	
10-412-206	Retirement	\$ 18,177	\$ 19,300	\$ 20,387	
10-412-208	Workman's Compensation*	\$ 318	\$ 339	\$ 358	
10-412-275	Optional Benefits	\$ 480	\$ 480	\$ 480	
10-412-299	TOTAL EMPL. BENEFITS	\$ 68,033	\$ 71,306	\$ 74,566	
10-412-302	Office Supplies	\$ 4,000	\$ 4,000	\$ 4,000	
10-412-306	Education/All Expenses	\$ 3,500	\$ 3,500	\$ 3,500	
10-412-308	Equipment Maintenance	\$ 500	\$ 500	\$ 500	
10-412-310	Mileage	\$ 600	\$ 600	\$ 600	
10-412-320	Computer Operations	\$ 500	\$ 500	\$ 500	
10-412-330	Dues	\$ 175	\$ 175	\$ 200	
10-412-350	NetData maintenance & support	\$ 23,724	\$ -	\$ 29,155	
10-412-335	Preservation/Archival Imaging of Historical Volumes and Case Files (KOFIL)	***	****	****	
	SUBTOTAL OF OP EXP	\$ 99,199	\$ 9,275	\$ 38,455	
10-412-399	TOTAL OPERATING EXP.	\$ 99,199	\$ 9,275	\$ 38,455	
	TOTAL DIST. CLERK BUDGET	\$ 329,061	\$ 251,933	\$ 294,049	
	** 3rd of 5 interest free annual payments (\$50k) + 1st pmt of 4 annual pmts for new project (\$16,200)				
	*** 4th of 5 interest free annual pmts (\$50k) + 2nd of 5 annual pmts for new project (\$16,200)				
moved to page 53	**** 5th of 5 interest free annual pmts (\$50k) + 3rd of 5 annual pmts for new project (\$16,200)				

**BLANCO COUNTY ATTORNEY
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-415-000	COUNTY ATTORNEY			
10-415-101	Salary, County Attorney (Earley)	\$ 85,473	\$ 91,473	\$ 94,988
10-415-102	Salary, Secretary (A Moreland 3.02)	\$ 39,086	\$ 42,311	\$ 44,911
10-415-103	County Atty State Supplement	\$ 23,333	\$ 23,333	\$ 23,333
10-415-104	Public Information Admin (M Sanchez 0.02)	\$ 13,814	\$ 14,574	\$ 35,100
10-415-105	Salary, Asst CA (K Ashby 7.10)	\$ 74,107	\$ 86,886	\$ 90,355
10-415-106	Salary, Part-time/Temporary (open)	\$ -	\$ -	\$ 5,000
10-415-107	Salary, Full-time Investigator (B Ablon 3.00)	\$ 60,289	\$ 65,263	\$ 67,863
10-415-108	Salary, Asst CA #2 (J Bacon 3.06)	\$ 46,800	\$ 50,661	\$ 51,961
new line item	Salary, Asst CA #3 (open)			\$ 36,500
new line item	Public Information Supv (K Ashby 7.10)			\$ 15,157
10-415-109	certificate pay - F/T Investigator	\$ 2,400	\$ 2,400	\$ 2,400
10-415-199	TOTAL SALARIES	\$ 345,302	\$ 376,901	\$ 467,568
10-415-200	Social Security	\$ 26,544	\$ 28,961	\$ 35,897
10-415-202	Unemployment Tax	\$ 1,008	\$ 1,008	\$ 1,008
10-415-204	Insurance Benefits	\$ 48,200	\$ 50,064	\$ 38,961
10-415-206	Retirement	\$ 38,897	\$ 42,439	\$ 52,603
10-415-208	Workman's Compensation*	\$ 620	\$ 691	\$ 802
10-415-275	Optional Benefits	\$ 1,680	\$ 1,680	\$ 1,680
10-415-299	TOTAL EMPL. BENEFITS	\$ 116,949	\$ 124,843	\$ 130,951
10-415-302	Office Supplies	\$ 4,000	\$ 4,000	\$ 3,000
10-415-306	Education/All Expenses	\$ 4,000	\$ 3,000	\$ 3,000
10-415-320	Computer Operations/Case Mgmt Software	\$ 7,500	\$ 5,500	\$ 7,500
10-415-330	Dues	\$ 1,095	\$ 1,200	\$ 1,200
10-415-400	Books/Research	\$ 400	\$ 500	\$ 500
10-415-405	Public Information Supplies	\$ 800	\$ 200	\$ 200
10-415-404	Investigator Travel	\$ 500	\$ -	\$ -
10-415-406	Investigator Ammo	\$ 600	\$ 800	\$ 800
10-415-407	Investigator Equip/Body Armor	\$ 1,300	\$ 500	\$ 500
10-415-408	Laptop Computer	\$ 2,000	\$ 2,000	\$ 2,000
10-415-321	Auto Expense		\$ 2,000	\$ 2,000
new line item	Litigation expenses			\$ 500
	SUBTOTAL OF OP EXP	\$ 22,195	\$ 19,700	\$ 21,200
10-415-499	TOTAL OPERATING EXP.	\$ 22,195	\$ 19,700	\$ 21,200
	TOTAL ATTY. BUDGET	\$ 483,826	\$ 520,753	\$ 618,917
	PIA Admin = based on \$2/hr @ 1300hrs/yr			
	stipend for K Ashby to remain until new PIA in fully trained			

**BLANCO COUNTY TAX ASSESSOR-COLLECTOR
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2024-25 BUDGET
10-420-000	CO. TAX ASSESS/COLLECT			
10-420-101	Salary, Tax Assessor/Collector (Spies)	\$ 64,168	\$ 67,697	\$ 70,974
10-420-102	Salary, Deputy (S Gass 4.06)	\$ 43,760	\$ 47,261	\$ 53,306
10-420-103	Salary, Chief Deputy (M Ledesma 8.04)	\$ 50,574	\$ 54,108	\$ 59,749
10-420-104	Salary, Deputy (S Maly 10.11)	\$ 53,828	\$ 56,789	\$ 59,957
10-420-105	Overtime	\$ -	\$ -	\$ -
10-420-107	Chief DeputyPromotion	\$ 2,628	\$ 2,628	\$ 2,628
10-420-108	Salary, Deputy (T Marin 0.06)	\$ 43,760	\$ 47,261	\$ 49,861
10-420-106	Salary, Election Duties	\$ -	\$ -	\$ -
10-420-199	TOTAL SALARIES	\$ 258,718	\$ 275,744	\$ 296,475
10-420-200	Social Security	\$ 19,792	\$ 21,094	\$ 22,680
10-420-202	Unemployment Tax	\$ 1,008	\$ 1,008	\$ 1,008
10-420-204	Insurance Benefits	\$ 60,250	\$ 62,580	\$ 64,935
10-420-206	Retirement	\$ 29,002	\$ 30,911	\$ 33,235
10-420-208	Workman's Compensation*	\$ 632	\$ 676	\$ 733
10-420-299	TOTAL EMPL. BENEFITS	\$ 110,684	\$ 116,269	\$ 122,591
10-420-302	Office Supplies	\$ 4,500	\$ 4,500	\$ 4,500
10-420-306	Education/All Expenses	\$ 6,500	\$ 6,500	\$ 7,000
10-420-308	Equipment Maintenance	\$ 500	\$ 500	\$ 500
10-420-310	Miscellaneous	\$ 1,000	\$ 1,000	\$ 1,000
10-420-320	Maintenance Agreements	\$ 1,500	\$ 1,500	\$ 1,500
10-420-330	Dues	\$ 750	\$ 750	\$ 750
10-420-350	RTS Workstation	\$ 1,000	\$ 1,000	\$ 1,000
	SUBTOTAL OF OP EXP	\$ 15,750	\$ 15,750	\$ 16,250
	CAPITAL OUTLAY			
10-420-399	TOTAL OPERATING EXP.	\$ 15,750	\$ 15,750	\$ 16,250
	TOTAL T.A.C. BUDGET	\$ 384,520	\$ 407,087	\$ 434,583

**BLANCO COUNTY SHERIFF
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION		2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-425-000	COUNTY SHERIFF				
10-425-101	Salary, Sheriff (Jackson)		\$ 83,453	\$ 89,453	\$ 92,948
10-425-102	Salary, Chief Deputy (WOODRING)		\$ 79,485	\$ 86,886	\$ 90,355
10-425-103	Salary, Patrol Lt (FOX)		\$ 76,750	\$ 80,971	\$ 84,381
10-425-104	Salary, Deputy #2 (WALLACE)		\$ 54,854	\$ 56,964	\$ 59,564
10-425-105	Overtime		\$ 116,000	\$ 80,000	\$ 90,000
10-425-106	Salary, Deputy #3 (HINDMAN)		\$ 55,898	\$ 58,972	\$ 72,966
10-425-107	Salary, Patrol Sgt #2 (CALANCHE)		\$ 61,364	\$ 70,605	\$ 73,646
10-425-108	Salary, Deputy #5 (DE LA FUENTE)		\$ 56,807	\$ 56,964	\$ 60,297
10-425-109	Dispatcher #2 (OPEN)		\$ 41,811	\$ 41,811	\$ 56,108
10-425-110	Dispatcher #1 (OPEN)		\$ 41,226	\$ 41,279	\$ 56,108
10-425-111	Sgt Jail 1 (OPEN)		\$ 48,785	\$ 54,233	\$ 59,896
10-425-112	Lt Jail (BUSSEY)		\$ 60,535	\$ 75,889	\$ 79,248
10-425-113	Lt Communications/Logistics Deputy (JENNINGS)		\$ 67,436	\$ 75,889	\$ 78,489
10-425-114	Jailer # 1 (MOODY)		\$ 43,760	\$ 47,261	\$ 56,708
10-425-115	Jailer #2 SGT. (TAYLOR)		\$ 50,335	\$ 54,108	\$ 62,667
10-425-116	Salary, Deputy #6 (PERSICK)		\$ 54,854	\$ 59,379	\$ 61,979
10-425-117	Salary, Sgt Investigator #2 (M GONZALES)		\$ 61,375	\$ 70,605	\$ 75,853
10-425-118	Office Administrator (ELSBURY)		\$ 57,353	\$ 60,507	\$ 63,712
10-425-119	Salary, Deputy #7 (NUTT)		\$ 52,744	\$ 56,964	\$ 56,964
10-425-120	Jailer #3 (OPEN)		\$ 43,760	\$ 47,261	\$ 56,108
10-425-121	Jailer #4 (SANDERS)		\$ 43,760	\$ 47,370	\$ 56,708
10-425-122	Jailer #5 (DANZ)		\$ 46,006	\$ 48,536	\$ 57,249
10-425-123	Jailer #6 (RUTHERFORD, W)		\$ 43,760	\$ 47,261	\$ 56,708
10-425-124	Jailer #7 (REIMENSCHNEIDER)		\$ 43,760	\$ 47,261	\$ 58,737
10-425-125	Dispatcher #4 (STINSON)		\$ 42,712	\$ 41,279	\$ 56,708
10-425-126	Sgt Dispatch #1 (OPEN)		\$ 54,114	\$ 56,555	\$ 59,896
10-425-127	Dispatcher #3 (OPEN)		\$ 41,226	\$ 43,081	\$ 56,108
10-425-128	Jailer # 8 (GALVAN)		\$ 43,760	\$ 45,261	\$ 56,708
10-425-129	Dispatcher #5 (OPEN)		\$ 41,226	\$ 43,081	\$ 56,108
10-425-130	Promotions		\$ 5,000		
10-425-131	Salary, Sgt. Patrol 1 (BLEDSOE)		\$ 61,954	\$ 70,605	\$ 73,911
10-425-132	Salary, Deputy #8 (FARLEY)		\$ 54,854	\$ 58,420	\$ 72,969
10-425-133	Salary, Lt Investigator #1 (ACOSTA)		\$ 71,510	\$ 75,889	\$ 79,248
10-425-134	Salary, Deputy #9 (PETTY)		\$ 61,001	\$ 63,746	\$ 66,983
10-425-135	Holidays		\$ 60,000	\$ 70,000	\$ 70,000
10-425-136	Shift Differential		\$ 5,000	\$ 5,000	\$ 5,000
10-425-137	Maintenance		\$ -	\$ -	\$ -
10-425-138	Part-time		\$ 25,000	\$ 25,000	\$ 25,000
10-425-139	Supervisor Pay		\$ -	\$ -	\$ -
10-425-140	Certification Pay		\$ 38,400	\$ 49,800	\$ 50,400
10-425-141	Dispatcher # 8 (OPEN)		\$ 40,001	\$ 41,279	\$ 56,108
10-425-142	Jailer # 2 (CMET)		\$ 43,760	\$ 47,261	\$ 56,708
10-425-143	Deputy # 10 (WILKERSON)		\$ 54,854	\$ 56,964	\$ 59,564
10-425-144	Deputy # 4 (ARREGUIN)		\$ 52,744	\$ 56,964	\$ 59,564
10-425-146	Deputy #1 (MATHEW)		\$ 59,141	\$ 62,394	\$ 65,618
10-425-147	Sgt Dispatcher #2 (RUIZ)		\$ 54,122	\$ 57,099	\$ 61,075
10-425-148	Dispatcher #7 (OPEN)		\$ 40,001	\$ 41,279	\$ 56,108
10-425-149	Jailer #9 (CORNETTE)		\$ 43,760	\$ 47,261	\$ 56,708
10-425-150	Deputy #11 (AHRENS)		\$ 54,854	\$ 57,322	\$ 72,969
10-425-151	Sgt Investigator #1 (WORTHLEY)		\$ 61,375	\$ 70,605	\$ 73,205
10-425-152	Admin/Analyst (CONAWAY)		\$ 40,001	\$ 47,261	\$ 49,861
10-425-153	Field Training pay		\$ 20,000	\$ 20,000	\$ 30,000
10-425-154	BISD SRO Officer (WARRICK)			\$ 56,964	\$ 59,564
10-425-155	BISD SRO Officer (SUTTON)			\$ 56,964	\$ 59,564
10-425-156	BISD SRO Officer (COWSERT)			\$ 56,964	\$ 61,700
new line item	On Call Supervisor Stipend				\$ 36,500
new line item	JCISD SRO Officer (OPEN)				\$ 64,720
new line item	JCISD SRO Officer (OPEN)				\$ 64,720
10-425-199	TOTAL SALARIES		\$ 2,556,241	\$ 2,880,727	\$ 3,390,694

**BLANCO COUNTY SHERIFF
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT		2023-24	2024-25	2025-26
	DESCRIPTION		BUDGET	BUDGET	BUDGET
10-425-200	Social Security		\$ 195,552	\$ 220,376	\$ 259,388
10-425-202	Unemployment Tax		\$ 10,332	\$ 10,332	\$ 10,332
10-425-204	Insurance Benefits (48 employees)		\$ 518,150	\$ 575,736	\$ 623,376
10-425-206	Retirement		\$ 286,555	\$ 322,929	\$ 380,097
10-425-208	Workman's Compensation*		\$ 90,028	\$ 101,624	\$ 120,063
10-425-275	Optional Benefits		\$ -	\$ -	\$ -
10-425-299	TOTAL EMPL. BENEFITS		\$ 1,100,617	\$ 1,230,997	\$ 1,393,256
10-425-302	Office Supplies		\$ 9,500	\$ 9,500	\$ 9,000
10-425-304	Communications/Telephone		\$ 17,300	\$ 300	\$ -
10-425-306	Education/All Expenses		\$ 59,100	\$ 63,200	\$ 74,000
10-425-308	Equipment Maintenance		\$ 3,500	\$ 3,500	\$ 3,500
10-425-310	Miscellaneous		\$ 2,000	\$ 2,000	\$ 2,000
10-425-330	Dues		\$ 9,650	\$ 11,000	\$ 20,000
10-425-340	Printing		\$ 2,900	\$ 2,900	\$ 2,900
10-425-410	Automobile Expense		\$ -	\$ -	\$ -
10-425-412	Emergency Dispatch Service		\$ 2,500	\$ 4,600	\$ 5,600
10-425-415	Out of County boarding, prisoners		\$ 10,000	\$ 10,000	\$ 10,000
10-425-420	Jail Food & Supplies		\$ 130,000	\$ 130,000	\$ 130,000
10-425-425	Uniforms		\$ 32,000	\$ 45,300	\$ 50,600
10-425-426	Records Management System* (NetData)		\$ -	\$ -	\$ -
10-425-430	Investigations		\$ 13,000	\$ 13,000	\$ 13,000
10-425-431	Pre-Employment exams		\$ 3,400	\$ 3,800	\$ 3,800
10-425-432	Public relations supplies		\$ 2,200	\$ 2,200	\$ 6,500
10-425-433	Misc subscriptions		\$ -	\$ -	\$ -
10-425-434	LEC supplies, janitorial		\$ 8,800	\$ 3,900	\$ 4,600
10-425-435	Medical Expenses, prisoners		\$ 167,100	\$ 168,300	\$ 195,400
10-425-440	Computer Maintenance		\$ 4,000	\$ 4,000	\$ 4,000
10-425-442	Utilities, all		\$ 85,000	\$ 90,000	\$ 90,000
10-425-443	Jail Supplies		\$ 30,000	\$ 30,000	\$ 30,000
10-425-444	Prisoner transport		\$ 10,000	\$ 10,000	\$ 10,000
10-425-445	Dishwasher lease		\$ 5,200	\$ 5,600	\$ 5,600
10-425-446	Inmate dental		\$ 10,000	\$ 10,000	\$ 10,000
10-425-447	Ammo		\$ 14,000	\$ 15,100	\$ 15,500
10-425-462	Recording System		\$ 4,000	\$ 8,200	\$ 4,000
10-425-463	Fire sprinkler riser system		\$ -	\$ -	\$ -
10-425-466	Taser replacement		\$ 5,200	\$ 6,900	\$ 21,000
10-425-467	DVR System		\$ -	\$ -	\$ -
10-425-468	Jail equipment		\$ 5,290	\$ 4,000	\$ 4,000
10-425-450	Law Enforcement Equip.		\$ 14,550	\$ 14,550	\$ 10,000
10-425-451	Vehicle Equip.		\$ 8,000	\$ 8,000	\$ 16,500
10-425-452	Mobile Recording Equip. (AXON body&car cameras, drone)		\$ 42,000	\$ 45,000	\$ 50,000
10-425-453	CAD system annual maintenance		\$ 59,400	\$ 64,650	\$ 68,200
10-425-454	Law Enforcement Academy Sponsorships (2)		\$ 6,000	\$ 6,000	\$ 7,600
10-425-305	Cellular		\$ 29,500	\$ 29,500	\$ 32,100
10-425-411	Automobile Repair		\$ 64,000	\$ 67,500	\$ 68,500
10-425-410	Automobile Fuel		\$ 156,000	\$ 151,000	\$ 151,000
10-425-463	Duty Weapons & Equipment		\$ 7,660	\$ 4,100	\$ 10,500
10-425-467	Less than Lethal Equipment		\$ 3,950	\$ 4,700	\$ 4,700
10-425-469	3 Dispatch Chairs		\$ 5,300	\$ -	\$ -
10-425-464	Key Box Management System		\$ 6,850	\$ 11,600	\$ -
10-425-433	Pro QA Server		\$ 5,410	\$ -	\$ -
10-425-426	2 Night Vision Monocular		\$ 7,400	\$ 5,400	\$ -
	Annual Software License (O365 for 43 positions) (moved to 10-500-560)		\$ 4,300		\$ -
10-425-455	Law Enforcement Counseling		\$ 5,000	\$ 5,000	\$ 5,000
	SUBTOTAL OF OP EXP.		\$ 1,070,960	\$ 1,074,300	\$ 1,149,100
	CAPITAL OUTLAY				

**BLANCO COUNTY SHERIFF
BUDGET YEAR 2025-26**

10-425-461	Computers (4 desk/monitors, 2 laptop, 1 all in one)			\$ 9,600	
10-425-499	TOTAL OPERATING EXP.		\$ 1,070,960	\$ 1,083,900	\$ 1,149,100
	TOTAL SHERIFF BUDGET		\$ 4,637,790	\$ 5,084,400	\$ 5,812,987

**BLANCO COUNTY TREASURER
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION		2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-430-000	COUNTY TREASURER				
10-430-101	Salary, County Treasurer (Swift)		\$ 65,661	\$ 70,914	\$ 74,223
10-430-103	Salary, Asst. Treasurer (K Strickland 29.00)		\$ 30,474	\$ 32,150	\$ 33,772
10-430-102	Human Resources (moved to page 19)			\$ 14,608	\$ 15,046
new line item	Salary, Asst Treasurer Trainee (vacant)				\$ 12,500
10-430-199	TOTAL SALARIES		\$ 96,135	\$ 117,672	\$ 135,541
10-430-200	Social Security		\$ 7,391	\$ 9,039	\$ 10,406
10-430-202	Unemployment Tax		\$ 252	\$ 252	\$ 252
10-430-204	Insurance Benefits		\$ 18,075	\$ 18,774	\$ 19,481
10-430-206	Retirement		\$ 10,831	\$ 13,245	\$ 15,248
10-430-208	Workman's Compensation*		\$ 99	\$ 104	\$ 110
10-430-275	Optional Benefits		\$ 480	\$ 480	\$ 480
10-430-299	TOTAL EMPL. BENEFITS		\$ 37,128	\$ 41,894	\$ 45,976
10-430-302	Office Supplies		\$ 2,750	\$ 2,750	\$ 2,750
10-430-306	Education/All Expenses		\$ 1,500	\$ 1,500	\$ 1,500
10-430-308	Equipment Maintenance		\$ 1,000	\$ 1,000	\$ 1,000
10-430-320	Computer Operations		\$ 4,500	\$ 4,500	\$ 4,500
10-430-330	Dues		\$ 225	\$ 225	\$ 225
10-430-332	Software conversion		\$ 10,000	\$ 10,000	\$ 10,000
	SUBTOTAL OF OP EXP.		\$ 19,975	\$ 19,975	\$ 19,975
10-430-399	TOTAL OPERATING EXP.		\$ 19,975	\$ 19,975	\$ 19,975
	TOTAL TREAS. BUDGET		\$ 153,139	\$ 179,436	\$ 201,383
	** Stipend for HR remains until position is filled (page 19)				

**BLANCO COUNTY HUMAN RESOURCES
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2023-24 BUDGET	2025-26 BUDGET
10-431-000	HUMAN RESOURCES			
10-431-101	Salary, Administrator (open)			\$ 54,108
10-431-199	TOTAL SALARIES			\$ 54,108
10-431-200	Social Security			\$ 4,139
10-431-202	Unemployment Tax			\$ 252
10-431-204	Insurance Benefits			\$ 12,987
10-431-206	Retirement			\$ 6,066
10-431-208	Workman's Compensation*			\$ 176
10-431-299	TOTAL EMPL. BENEFITS			\$ 23,620
new line item	Office Supplies			\$ 200
new line item	Education/All Expenses			\$ 300
	SUBTOTAL OF OP EXP.			\$ 500
	CAPITAL OUTLAY			
10-431-399	TOTAL OPERATING EXP			\$ 500
	TOTAL HR BUDGET			\$ 78,228
	* pay grade -			
	108 - HR Admin			

**BLANCO COUNTY AUDITOR
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION		2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
			approved by	approved by	approved by
10-432-000	COUNTY AUDITOR		dist judges	dist judges	dist judges
10-432-100	Salary (S Wenmohs 5.03)		\$ 40,746	\$ 43,394	\$ 45,994
10-432-101	Asst Auditor (K Strickland 29.00)		\$ 30,474	\$ 32,150	\$ 33,772
new line item	Asst Auditor Trainee (vacant)				\$ 12,500
10-432-199	TOTAL SALARIES		\$ 71,220	\$ 75,544	\$ 92,266
10-432-200	Social Security		\$ 5,448	\$ 5,779	\$ 7,058
10-432-202	Unemployment Tax		\$ 252	\$ 252	\$ 252
10-432-204	Insurance Benefits		\$ 18,075	\$ 18,774	\$ 19,481
10-432-206	Retirement		\$ 8,038	\$ 8,522	\$ 10,397
10-432-208	Workman's Compensation*		\$ 233	\$ 247	\$ 301
10-432-275	Optional Benefits		\$ 480	\$ 480	\$ 480
10-432-299	TOTAL EMPL. BENEFITS		\$ 32,526	\$ 34,054	\$ 37,970
10-432-412	Office Supplies		\$ 2,000	\$ 2,000	\$ 2,000
10-432-421	Computer Operations		\$ 2,500	\$ 2,500	\$ 2,500
10-432-422	Dues		\$ 300	\$ 350	\$ 350
10-432-430	Education/All Expenses		\$ 2,000	\$ 2,000	\$ 2,000
10-432-455	Software conversion		\$ 10,000	\$ 10,000	\$ 10,000
10-432-460	DebtBook software			\$ 7,250	\$ 9,000
	SUBTOTAL OF OP EXP.		\$ 16,800	\$ 24,100	\$ 25,850
	CAPITAL OUTLAY				
10-432-399	TOTAL OPERATING EXP.		\$ 16,800	\$ 24,100	\$ 25,850
	TOTAL AUDITOR BUDGET		\$ 120,313	\$ 133,451	\$ 155,784

**BLANCO COUNTY INDIGENT HEALTH CARE
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT	2023-24	2023-24	2025-26
	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-435-000	INDIGENT HEALTH CARE/EMERGENCY ASSISTANCE			
10-435-101	Salary, Administrator (Swift)	\$ 13,846	\$ 14,608	\$ 15,046
10-435-199	TOTAL SALARIES	\$ 13,846	\$ 14,608	\$ 15,046
10-435-200	Social Security	\$ 1,059	\$ 1,118	\$ 1,151
10-435-202	Unemployment Tax	\$ 252	\$ 252	\$ 252
10-435-204	Insurance Benefits	\$ -	\$ -	\$ -
10-435-206	Retirement	\$ 1,552	\$ 1,638	\$ 1,687
10-435-208	Workman's Compensation*	\$ -	\$ -	\$ -
10-435-299	TOTAL EMPL. BENEFITS	\$ 2,863	\$ 3,007	\$ 3,090
10-435-302	Office Supplies	\$ 200	\$ 200	\$ 200
10-435-306	Education/All Expenses	\$ 300	\$ 300	\$ 300
10-435-308	Equipment Maintenance	\$ 50	\$ 50	\$ 50
10-435-310	Miscellaneous	\$ 50	\$ 50	\$ 50
10-435-320	Computer Operations	\$ 300	\$ 300	\$ 300
10-435-335	Notices	\$ 50	\$ 50	\$ 50
10-435-340	Printing/Books	\$ 50	\$ 50	\$ 50
	SUBTOTAL OF OP EXP.	\$ 1,000	\$ 1,000	\$ 1,000
	CAPITAL OUTLAY			
10-435-399	TOTAL OPERATING EXP	\$ 1,000	\$ 1,000	\$ 1,000
10-435-410	Mandated Indg. Health Care	\$ 194,000	\$ 194,000	\$ 194,000
10-435-412	Indigent Inmates			
10-435-499	TOTAL SERVICES	\$ 194,000	\$ 194,000	\$ 194,000
	TOTAL IND. HEALTH BDG	\$ 211,709	\$ 212,615	\$ 213,136
	Tax Levy			
	minus R&B expense			
	multiplied by 8%			

**BLANCO COUNTY EXTENSION SERVICE
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-440-000	COUNTY EXTENSION SERVICE			
10-440-101	Salary, Agent #1 (C Howell 1.11)	\$ 19,507	\$ 20,385	\$ 21,685
10-440-102	Salary, Agent #2 (G Sanders 23.00)	\$ 19,507	\$ 20,580	\$ 22,086
10-440-103	Salary, Secretary (E Brown 1.00)	\$ 39,086	\$ 41,279	\$ 43,879
10-440-199	TOTAL SALARIES	\$ 78,100	\$ 82,244	\$ 87,650
10-440-200	Social Security	\$ 6,066	\$ 6,383	\$ 6,797
10-440-202	Unemployment Tax	\$ 252	\$ 252	\$ 252
10-440-204	Insurance Benefits	\$ 12,050	\$ 12,516	\$ 12,987
10-440-206	Retirement	\$ 8,890	\$ 9,354	\$ 9,960
10-440-208	Workman's Compensation	\$ 258	\$ 271	\$ 289
10-440-275	Optional Benefits	\$ 1,200	\$ 1,200	\$ 1,200
10-440-299	TOTAL EMPL. BENEFITS	\$ 28,716	\$ 29,977	\$ 31,485
10-440-302	Office Supplies	\$ 2,500	\$ 2,500	\$ 2,500
10-440-308	Equipment Maintenance	\$ 500	\$ 500	\$ 500
10-440-310	Miscellaneous	\$ 250	\$ 250	\$ 250
10-440-372	Ag Agent Travel (Howell)	\$ 8,500	\$ 8,500	\$ 9,000
10-440-373	Ext Agent Travel (Sanders)	\$ 4,500	\$ 4,500	\$ 4,500
10-440-376	Jr Ag Agent Travel	\$ -	\$ -	\$ -
10-440-375	Computer (Laptop/Docking Monitor)	\$ 1,479	\$ 1,347	\$ 913
10-440-311	Fair Entry Software - Youth Exhibit Hall	\$ 500	\$ 500	\$ 500
10-440-377	Feral Hog Abatement		\$ 10,000	\$ 16,000
	SUBTOTAL OF OP EXP	\$ 18,229	\$ 28,097	\$ 34,163
	CAPITAL OUTLAY			
10-440-399	TOTAL OPERATING EXP.	\$ 18,229	\$ 28,097	\$ 34,163
	TOTAL EXT. SRVC BUDGET	\$ 124,787	\$ 140,047	\$ 153,009

**BLANCO COUNTY EMERGENCY MANAGEMENT
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-445-000	EMERGENCY MANAGEMENT			
10-445-101	Salary, Administrator			
10-445-102	Salary, Secretary	\$ -	\$ -	\$ -
10-445-103	Salary, Coordinator (Liesmann)	\$ 18,071	\$ 19,065	\$ 19,637
10-445-105	Salary, Asst Coordinator (vacant)	\$ 27,277	\$ 27,277	\$ 28,577
10-445-106	Infection Control Officer (B Oakley)	\$ 4,343	\$ 4,538	\$ 4,674
10-445-107	Local Health Authority (Dr. Abraham)	\$ 7,445	\$ 7,780	\$ 8,169
10-445-108	Salary, Secretary (C Harrison 9.08)	\$ 1,628	\$ 1,718	\$ 1,787
10-445-104	Fire Official	\$ 4,343	\$ -	\$ -
10-445-199	TOTAL SALARIES	\$ 63,107	\$ 60,378	\$ 62,844
10-445-200	Social Security	\$ 4,864	\$ 4,656	\$ 4,844
10-445-202	Unemployment Tax	\$ 504	\$ 504	\$ 504
10-445-204	Insurance Benefits	\$ -	\$ -	\$ -
10-445-206	Retirement	\$ 7,128	\$ 6,822	\$ 7,099
10-445-208	Workman's Compensation*	\$ 148	\$ 136	\$ 142
10-445-275	Optional Benefits	\$ 480	\$ 480	\$ 480
10-445-299	TOTAL EMPL. BENEFITS	\$ 13,124	\$ 12,598	\$ 13,069
10-445-302	Office Supplies	\$ 1,200	\$ 1,200	\$ 1,200
10-445-304	Telephone/Communications	\$ 1,500	\$ 5,500	\$ 3,500
10-445-306	Education/All Expenses/Travel	\$ 3,000	\$ 3,000	\$ 3,000
10-445-350	County Repeater Repairs	\$ 7,000	\$ 7,000	\$ 7,000
10-445-352	Generator repairs and supplies	\$ 1,000	\$ 2,500	\$ 2,500
10-445-353	VHF Conventional upgrades	\$ -	\$ -	\$ -
10-445-355	Maint. Of VHF trunking system - WRRS	\$ 57,500	\$ 67,173	\$ 67,173
10-445-390	Emergency Equip/Supplies	\$ 6,000	\$ 6,000	\$ 6,000
10-445-354	Command Vehicle Expenses	\$ 25,000	\$ 25,000	\$ 25,000
10-445-354	Concrete floor Command Bus Shed & add wall around Equipment Shed	\$ 15,000	\$ -	\$ -
	SUBTOTAL OF OP EXP	\$ 117,200	\$ 117,373	\$ 115,373
	CAPITAL OUTLAY			
10-445-399	TOTAL OPERATING EXP.	\$ 117,200	\$ 117,373	\$ 115,373
	TOTAL ER MGMT BUDGET	\$ 193,284	\$ 190,349	\$ 191,286

**BLANCO COUNTY FIRE MARSHAL
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2023-24 BUDGET	2025-26 BUDGET
10-431-000	FIRE MARSHAL			
10-431-101	Salary, Fire Marshal (McMain 1.02)			\$ 78,043
10-431-199	TOTAL SALARIES			\$ 78,043
10-431-200	Social Security			\$ 5,970
10-431-202	Unemployment Tax			\$ 252
10-431-204	Insurance Benefits			\$ 12,987
10-431-206	Retirement			\$ 8,749
10-431-208	Workman's Compensation*			\$ 254
10-431-299	TOTAL EMPL. BENEFITS			\$ 28,211
new line item	Office Supplies			\$ 200
new line item	Education/All Expenses			\$ 1,000
new line item	Fire Reporting Software/Central Square			\$ 5,000
new line item	Auto Expense			\$ 6,000
new line item	Dues			\$ 100
new line item	Uniforms			\$ 1,300
new line item	Evidence Kits			\$ 2,000
	SUBTOTAL OF OP EXP.			\$ 15,600
	CAPITAL OUTLAY			
10-431-399	TOTAL OPERATING EXP			\$ 15,600
	TOTAL FIRE MARSHAL BUDGET			\$ 121,854

BLANCO COUNTY JUDICIAL EXPENSES
BUDGET YEAR 2025-26

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-450-000	JUDICIAL SERVICES			
10-450-400	Special Co Court Prosecutor			
10-450-404	Jury Expense District, Other (meals)	\$ 1,000	\$ 1,000	\$ 1,000
10-450-406	District Court Communications	\$ 3,500	\$ 3,500	\$ 3,500
10-450-415	Juvenile Detention	\$ 14,000	\$ 25,000	\$ 25,000
10-450-420	Third Administrative Judicial Region	\$ 1,200	\$ 1,200	\$ 1,500
10-450-430	Court Appointed Attys - Cnty	\$ 7,000	\$ 7,000	\$ 14,000
10-450-435	Interpreter Fund - County	\$ 500	\$ 500	\$ 500
10-450-440	Court Reporter - County	\$ 5,000	\$ 5,000	\$ 10,000
10-450-447	Court Related Supplies, County	\$ 250	\$ 250	\$ 250
10-450-449	Mental Commitments	\$ 5,100	\$ 5,100	\$ 5,100
10-450-450	Autopsy Fund - Justice Crts	\$ 50,000	\$ 50,000	\$ 60,000
10-450-460	Jury Fund - County	\$ 1,000	\$ 1,000	\$ 3,000
10-450-465	Regional Public Defender	\$ 59,210	\$ 59,210	\$ 59,210
10-450-466	Expert Witness Expenses	\$ 15,000	\$ 15,000	\$ 15,000
10-450-467	CA Attorney, District, CR	\$ 30,000	\$ 30,000	\$ 40,000
10-450-468	CA Attorney, District, CPS	\$ 60,000	\$ 60,000	\$ 60,000
10-450-469	Jury Fund - District	\$ 7,500	\$ 15,000	\$ 25,000
10-450-470	Capital Felony Trial(s)	\$ 120,000	\$ 120,000	\$ 120,000
10-450-471	Special Prosecutor, DA	\$ 12,000	\$ 12,000	\$ 12,000
10-450-405	Victim's Services	\$ 1,000	\$ 1,000	\$ 1,000
10-450-461	Court Related Appeals	\$ 1,500	\$ 1,500	\$ 1,500
10-450-462	Bond Supervisor, District	\$ 8,000	\$ 8,000	\$ 8,000
10-450-999	TOTAL BUDGET	\$ 402,760	\$ 421,260	\$ 465,560

**33rd 424th JUDICIAL DISTRICT JUDGES
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-451-000	DISTRICT JUDGE			
10-451-400	Juvenile Board Comp, 33rd	\$ 1,200	\$ 1,200	\$ 1,200
10-451-401	Juvenile Board Comp, 424th	\$ 1,200	\$ 1,200	\$ 1,200
10-451-402	Coordinator 33rd	\$ 9,430	\$ 11,717	\$ 12,462
10-451-403	District Judges' Supplement	\$ 3,408	\$ 3,685	\$ 5,140
10-451-404	Coordinator 424th	\$ 9,430	\$ 11,717	\$ 12,462
10-451-406	Coordinator Assistant	\$ 6,755		\$ -
10-451-408	Longevity Pay	\$ 2,727	\$ 1,954	\$ 1,999
10-451-410	Overtime	\$ 129	\$ 140	\$ 143
10-451-411	Employee Benefits	\$ 19,643	\$ 22,439	\$ 23,503
10-451-418	Clerk		\$ 7,684	\$ 7,858
	TOTAL SALARIES/BENEFITS	\$ 53,922	\$ 61,736	\$ 65,967
10-451-412	Office Supplies	\$ 387	\$ 698	\$ 1,713
10-451-416	Education/Training	\$ 839	\$ 1,047	\$ 1,136
10-451-418	Equip. Maintenance/Repair		\$ 977	\$ 642
10-451-420	Dues	\$ 356	\$ 385	\$ 394
10-451-426	Court Reporter 33rd	\$ 12,409	\$ 14,672	\$ 16,334
10-451-428	Court Reporter 424th	\$ 12,409	\$ 14,672	\$ 16,334
10-451-436	Travel	\$ 646	\$ 698	\$ 714
10-451-438	Misc	\$ 252	\$ 190	\$ 128
10-451-443	Bench Books	\$ 52	\$ 56	\$ 57
10-451-445	Capital outlay	\$ -		\$ 999
10-451-446	Postage	\$ 119	\$ 128	\$ 131
10-451-448	Copier Rental & Charges	\$ 426	\$ 461	\$ 471
10-451-450	Professional insurance	\$ 542	\$ 586	\$ 600
	SUB-TOTAL OP EXP	\$ 28,437	\$ 34,570	\$ 39,653
10-451-999	TOTAL DIST JDG BUDGET	\$ 82,359	\$ 96,306	\$ 105,620

**33rd 424th DISTRICT ATTORNEY
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-452-000	DISTRICT ATTORNEY			
10-452-400	Salary, Admin. Asst Clerks (6)	\$ 40,030	\$ 45,018	\$ 47,437
10-452-101	District Attorney Supplement	\$ 1,704	\$ 1,385	\$ 2,570
10-452-402	Investigators (3)	\$ 29,126	\$ 33,288	\$ 34,843
10-452-404	1st Asst Prosecutor, ExDir, ExAsst	\$ 30,069	\$ 33,055	\$ 25,898
10-452-406	Assistant Prosecutors (9)	\$ 116,237	\$ 136,878	\$ 182,084
10-452-407	Professional Services	\$ 6,390	\$ 20,000	\$ 10,000
10-452-408	Special Prosecution Unit- 33rd Judicial District			
10-452-408	Overtime	\$ 259	\$ 698	\$ 742
	TOTAL SALARIES/BENEFITS	\$ 305,396	\$ 364,355	\$ 412,261
10-452-412	Office Supplies/Equipment			
10-452-414	Communications/Telephone	\$ 2,427	\$ 2,624	\$ 2,684
10-452-416	Education/Training/Conferences	\$ 1,937	\$ 2,513	\$ 2,713
10-452-418	Equip. Maintenance/Repair	\$ 388	\$ 838	\$ 2,284
10-452-420	Dues/Memberships			
10-452-422	DA Liability Insurance			
10-452-430	Operating Supplies	\$ 5,164	\$ 6,142	\$ 6,282
10-452-432	Victim Services			
10-452-433	Contract/Briefs			
	CAPITAL OUTLAY			
10-452-436	Copier rental	\$ 1,678	\$ 1,815	\$ 1,999
10-452-450	Operating Expense	\$ 7,817	\$ 2,234	\$ 5,911
	SUBTOTAL DIST. ATTY. BUDGET	\$ 9,495	\$ 4,049	\$ 7,910
10-452-438	BLANCO CO ALLOTMENT OF STATE MONEY			
10-452-499	TOTAL DIST. ATTY. BUDGET	\$ 326,357	\$ 382,615	\$ 436,989

**JUVENILE PROBATION
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT	2023-24	2024-25	2025-26
	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-453-000	JUVENILE PROBATION	\$ 63,341	\$ 73,737	\$ 74,325
10-453-499	TOTAL JUV. PROB. BDGT	\$ 63,341	\$ 73,737	\$ 74,325

**BLANCO COUNTY COMMUNITY SERVICE
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-455-000	COMMUNITY SERVICES			
10-455-605	Combined Community Action, Inc.-Senior Citizen Meals	\$ 6,000	\$ 6,000	\$ 5,000
10-455-610	Johnson City Library Operations	\$ 6,000	\$ 6,000	\$ 6,000
10-455-611	Blanco Library Operations	\$ 6,000	\$ 6,000	\$ 6,000
10-455-630	TX Wildlife Damage Mgmt. Fund - Predator Control	\$ 28,800	\$ 28,800	\$ 28,800
10-455-640	Blanco Co. Historical Comm.	\$ 2,500	\$ 2,500	\$ 5,000
10-455-650	Pedernales Soil & Water Conservation Dist. #218	\$ 2,000	\$ 4,000	\$ 4,000
10-455-655	Capital Area Rural Transp. System (CARTS)	\$ 3,000	\$ 3,000	\$ 3,000
10-455-670	County-wide Trash-Off/HHW	\$ 10,000	\$ 10,000	\$ 10,000
10-455-671	Food Pantry (North)	\$ 5,000	\$ 5,000	\$ 5,000
10-455-672	Food Pantry (South)	\$ 5,000	\$ 5,000	\$ 5,000
10-455-208	Hill Country Area Crim Stoppers	\$ 2,000	\$ 2,000	\$ 2,000
10-455-600	Community Resource Center	\$ 11,400	\$ -	\$ -
10-455-101	Lights Spectacular Courthouse Exp	\$ 3,000	\$ 5,000	\$ -
10-455-200	JCISD-School Resource Officer	\$ 20,000	\$ 20,000	\$ -
10-455-202	BISD School Resource Officer	\$ 20,000	\$ -	\$ -
10-455-665	American Legion		\$ 1,000	\$ 1,000
new line item	Community Paramedic Program			\$ 6,800
10-455-699	TOTAL BUDGET	\$ 130,700	\$ 104,300	\$ 87,600

**BLANCO COUNTY COMMISSIONERS
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-458-000	COUNTY COMMISSIONERS			
10-458-101	Salary, Comm Pct. 1 (Weir)	\$ 67,112	\$ 73,112	\$ 76,443
10-458-102	Salary, Comm Pct. 2 (Uecker)	\$ 67,112	\$ 73,112	\$ 76,443
10-458-103	Salary, Comm Pct. 3 (Liesmann)	\$ 67,112	\$ 73,112	\$ 76,443
10-458-104	Salary, Comm Pct. 4 (C Riley)	\$ 67,112	\$ 73,112	\$ 75,712
10-458-105	CDL Training	\$ 20,000	\$ 20,000	\$ 20,000
10-458-199	TOTAL SALARIES	\$ 288,448	\$ 312,448	\$ 325,041
10-458-200	Social Security	\$ 22,213	\$ 24,049	\$ 25,013
10-458-204	Insurance Benefits	\$ 48,200	\$ 50,064	\$ 50,064
10-458-206	Retirement	\$ 32,550	\$ 35,241	\$ 36,652
10-458-208	Workman's Compensation*	\$ -	\$ -	\$ -
10-458-275	Optional Benefits	\$ 1,920	\$ 1,920	\$ 1,920
10-458-299	TOTAL EMPL. BENEFITS	\$ 104,883	\$ 111,274	\$ 113,649
	TOTAL COMM. BUDGET	\$ 393,331	\$ 423,722	\$ 438,690

**STATE AGENCY SERVICES
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-460-300	STATE AGENCY SERVICES			
	State Agency Communications			
10-460-312	Adult Probation	\$ 6,000	\$ 6,000	\$ 7,000
	CAPITAL OUTLAY			
10-460-399	TOTAL ST. AGENCY BUDGET	\$ 6,000	\$ 6,000	\$ 7,000

**NON-DEPARTMENTAL EXPENSES
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-500-000	NON-DEPARTMENTAL EXPENSES			
10-500-500	All Utilities for County Bldgs/ Offices (elec., telephones, propane, etc)	\$ 80,000	\$ 80,000	\$ 80,000
10-500-502	Insurance-includes all county vehicles, property, buildings, equipment, bonds for elected officials, etc.	\$ 200,000	\$ 275,000	\$ 275,000
10-500-503	Expenditures for Legislative & Administrative Activities	\$ -	\$ -	\$ -
10-500-504	Commissioners' Court Fund	\$ 14,000	\$ 14,000	\$ 14,000
10-500-505	Courthouse Painting & Woodwork	\$ 15,000	\$ 15,000	\$ 15,000
10-500-506	Maintenance of Co. Bldgs	\$ 89,000	\$ 89,000	\$ -
10-500-508	Copy Machines (Rent/Lease)	\$ 22,500	\$ 35,000	\$ 37,000
10-500-510	Copy Machine Supplies	\$ 7,000	\$ 10,000	\$ 10,000
10-500-511	Internet Services	\$ 55,000	\$ 55,000	\$ 60,000
10-500-512	Postage (for all departments, meter rentals & supplies)	\$ 25,000	\$ 25,000	\$ 25,000
10-500-514	County Phones	\$ 30,000	\$ 30,000	\$ 30,000
10-500-515	Courthouse Restoration	\$ 50,000	\$ 500,000	\$ 1,800,000
10-500-518	Mountaintop Tower Lease	\$ 24,000	\$ 24,000	\$ 24,000
10-500-520	Furniture/Fixtures of Bldgs	\$ 230,000	\$ 230,000	\$ 15,000
10-500-521	Surplus property sales fee	\$ 2,500	\$ 2,500	\$ 2,500
10-500-522	Soft Drink Expenses	\$ 1,000	\$ 1,000	\$ 1,000
10-500-524	Miscellaneous Fund	\$ 5,000	\$ 5,000	\$ 5,000
10-500-525	South Annex phones	\$ 6,250	\$ 6,250	\$ 6,250
10-500-526	Contract Labor Fund	\$ 5,000	\$ 5,000	\$ 5,000
10-500-527	Lawn Maintenance - CH & N Annex	\$ -	\$ 15,000	\$ -
10-500-528	Worker's Compensation	\$ 116,958	\$ 153,559	\$ 154,789
10-500-530	Maintenance of South Annex	\$ 3,600	\$ 3,600	\$ -
10-500-531	Janitorial Services - South Annex	\$ 6,000	\$ 6,000	\$ 6,000
10-500-534	Legal Notices/Newspapers	\$ 7,000	\$ 7,000	\$ 7,000
10-500-535	Independent Auditors	\$ 32,000	\$ 27,000	\$ 27,000
10-500-536	Law Library	\$ 6,000	\$ 6,000	\$ 6,000
10-500-537	Blanco Co. Appraisal District	\$ 235,591	\$ 320,000	\$ 332,114
10-500-538	Septic Tank Permit Expenses	\$ 4,000	\$ 4,000	\$ 4,000
10-500-539	Fire Inspection Service	\$ 45,000	\$ -	\$ -
10-500-540	Floodplain Expenses	\$ 2,000	\$ 2,000	\$ 2,000
10-500-541	Professional services	\$ 50,000	\$ 50,000	\$ 50,000
10-500-542	Water Availability Expenses	\$ 1,000	\$ 1,000	\$ 1,000
10-500-543	Collection agency services	\$ 30,000	\$ 30,000	\$ 30,000
10-500-544	IT services	\$ 63,500	\$ 63,500	\$ -
10-500-546	Maintenance of LEC	\$ 99,000	\$ 134,000	\$ -
10-500-547	One-time comp payout	\$ 17,000	\$ -	\$ -
10-500-548	COLA Increase Retirees	\$ 126,202		
10-500-556	Transfer to R&B, road tax	\$ 1,454,831	\$ 1,628,095	\$ 1,454,124
10-500-558	Legal fees	\$ 80,000	\$ 80,000	\$ 80,000
10-500-560	Annual Software licenses	\$ 12,000	\$ 16,300	\$ -
10-500-561	Lawn Maintenance - So Annex	\$ 5,000	\$ 5,000	\$ -
10-500-568	Courthouse Fire Alarm	\$ 29,950		
10-500-570	Document Shredding		\$ 5,000	\$ 5,000
10-500-550	rent @ Old Annex Market for AgriLife		\$ 21,600	\$ 31,200
10-310-403	Flood Infrastructure grant - County portion		\$ 62,500	\$ -
new line	StarFlight Facility Utilities (to be reimbursed by ESD#1)			\$ 15,000
new line	Subdivision plan reviews by County engaged Engineering Firm			\$ 150,000
new line	South Annex parking lot expansion/paving			\$ 20,000
new line	Rent to house DPS Officers (rent & utilities estimate)			\$ 24,000
new line	County match of LCRA Grant			\$ 20,000
	SUBTOTAL NON-DEPT	\$ 3,414,084	\$ 4,042,904	\$ 4,823,977
	TOTAL NON-DEPT	\$ 3,414,084	\$ 4,042,904	\$ 4,823,977

BLANCO COUNTY JUSTICE OF THE PEACE, PCT. 1
BUDGET YEAR 2025-26

ACCOUNT	ACCOUNT DESCRIPTION		2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-515-000	JUSTICE OF THE PEACE #1				
10-515-101	Salary, JP #1 (Brodbeck)		\$ 64,168	\$ 67,697	\$ 70,974
10-515-103	Juvenile Detention		\$ 600	\$ 600	\$ 600
10-515-104	Automobile Allowance		\$ 7,650	\$ 7,650	\$ 7,650
10-515-105	Part-time		\$ 20,892	\$ 30,056	\$ -
new line item	Salary, Secretary #1 (C Harris 1.08)				\$ 49,861
10-515-102	Salary, Secretary #2 (A Guthrie 1.05)		\$ 46,211	\$ 47,261	\$ 49,861
10-515-199	TOTAL SALARIES		\$ 139,521	\$ 153,264	\$ 178,946
10-515-200	Social Security		\$ 10,710	\$ 11,761	\$ 13,726
10-515-202	Unemployment Tax		\$ 504	\$ 504	\$ 504
10-515-204	Insurance Benefits		\$ 24,100	\$ 37,548	\$ 38,961
10-515-206	Retirement		\$ 15,694	\$ 17,235	\$ 20,114
10-515-208	Workman's Compensation*		\$ 218	\$ 251	\$ 162
10-515-275	Optional Benefits		\$ 480	\$ 480	\$ 480
10-515-299	TOTAL EMPL. BENEFITS		\$ 51,706	\$ 67,779	\$ 73,947
10-515-302	Office Supplies		\$ 800	\$ 800	\$ 800
10-515-306	Education/All Expenses		\$ 2,500	\$ 2,500	\$ 2,500
10-515-310	iTickets		\$ 4,000	\$ 4,000	\$ 4,000
10-515-330	Dues		\$ 200	\$ 200	\$ 200
10-515-340	Printing		\$ 1,000	\$ 1,000	\$ 1,000
10-515-400	Legal Books/Updates		\$ 500	\$ 500	\$ 500
10-515-410	Office Equipment/Furniture		\$ 100	\$ 100	\$ 100
10-515-411	Software Maintenance (NetData)		\$ 12,914	\$ 13,560	\$ 14,103
10-515-425	Office Chairs		\$ 1,200	\$ -	
	SUBTOTAL OF OP EXP		\$ 23,214	\$ 22,660	\$ 23,203
	CAPITAL OUTLAY				
10-515-499	TOTAL OPERATING EXP.		\$ 23,214	\$ 22,660	\$ 23,203
	TOTAL JP#1 BUDGET		\$ 214,223	\$ 243,452	\$ 275,934

BLANCO COUNTY JUSTICE OF THE PEACE, PCT. 4
BUDGET YEAR 2025-26

ACCOUNT	ACCOUNT		2023-24	2024-25	2025-26
	DESCRIPTION		BUDGET	BUDGET	BUDGET
10-520-000	JUSTICE OF THE PEACE #4				
10-520-101	Salary, JP #4 (Hernandez)		\$ 64,168	\$ 67,056	\$ 69,656
10-520-102	Salary, Secretary (P Coffee 26.09)		\$ 62,387	\$ 65,818	\$ 69,076
10-520-103	Juvenile Detention		\$ 600	\$ 600	\$ 600
10-520-104	Automobile Allowance		\$ 6,750	\$ 6,750	\$ 6,750
10-520-105	Salary, Part-time Secretary (M Miranda 0.10)		\$ 21,652	\$ 14,435	\$ 15,735
10-520-106	Salary, Part-time Secretary (vacant)			\$ 14,435	\$ 15,735
10-520-199	TOTAL SALARIES		\$ 155,557	\$ 169,094	\$ 177,552
10-520-200	Social Security		\$ 11,937	\$ 12,972	\$ 13,619
10-520-202	Unemployment Tax		\$ 756	\$ 756	\$ 756
10-520-204	Insurance Benefits		\$ 24,100	\$ 25,032	\$ 25,974
10-520-206	Retirement		\$ 17,492	\$ 19,009	\$ 19,957
10-520-208	Workman's Compensation*		\$ 203	\$ 308	\$ 327
10-520-275	Optional Benefits		\$ 480	\$ 480	\$ 480
10-520-299	TOTAL EMPL. BENEFITS		\$ 54,967	\$ 58,557	\$ 61,114
10-520-302	Office Supplies		\$ 3,500	\$ 3,500	\$ 3,500
10-520-303	Postage		\$ 1,000	\$ 1,000	\$ -
10-520-306	Education/All Expenses		\$ 1,500	\$ 1,500	\$ 2,000
10-520-310	iTicket		\$ 1,000	\$ 1,000	\$ 4,000
10-520-330	Dues		\$ 500	\$ 500	\$ 500
10-520-340	Printing		\$ 1,250	\$ 1,250	\$ 1,250
10-520-346	Legal books & Updates		\$ 1,250	\$ 1,250	\$ 1,500
10-520-347	Computer Operations		\$ 1,000	\$ 1,000	\$ -
10-520-348	NetData Maintenance		\$ 12,914	\$ 13,560	\$ 14,103
10-520-345	Misc		\$ 500	\$ 500	\$ 500
	SUBTOTAL OF OP EXP		\$ 24,414	\$ 25,060	\$ 27,353
	CAPITAL OUTLAY				
10-520-399	TOTAL OPERATING EXP.		\$ 24,414	\$ 25,060	\$ 27,353
	TOTAL JP#4 BUDGET		\$ 234,736	\$ 252,404	\$ 265,692

BLANCO COUNTY CONSTABLE, PCT. 1
BUDGET YEAR 2025-26

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-525-000	COUNTY CONSTABLE PREC.1			
10-525-101	Salary, Constable Pct. #1 (Fisher)	\$ 64,168	\$ 67,697	\$ 71,651
10-525-102	Salary, Deputy Constable (J Chase 0.08)	\$ 52,744	\$ 56,964	\$ 59,564
10-525-103	Overtime		\$ 1,000	\$ 1,000
new line	Salary, Deputy Constable P/T (vacant)			\$ 25,000
new line	Certification Pay			\$ 1,000
10-525-199	TOTAL SALARIES	\$ 116,912	\$ 125,661	\$ 158,215
10-525-200	Social Security	\$ 8,944	\$ 9,613	\$ 12,103
10-525-204	Insurance Benefits	\$ 24,100	\$ 25,032	\$ 25,974
10-525-206	Retirement	\$ 13,106	\$ 14,087	\$ 17,736
10-525-208	Workman's Compensation*	\$ 1,920	\$ -	\$ -
10-525-275	Optional Benefits	\$ -	\$ -	\$ -
10-525-299	TOTAL EMPL. BENEFITS	\$ 48,070	\$ 48,732	\$ 55,813
10-525-302	Office Supplies	\$ 1,500	\$ 2,000	\$ 2,000
10-525-304	2 Office Cell Phones & Network Cards	\$ 2,475	\$ 3,000	\$ 3,000
10-525-306	Education/All Expenses	\$ 1,000	\$ 1,500	\$ 1,500
10-525-307	Uniforms	\$ 1,000	\$ 2,000	\$ 2,000
10-525-308	Technology/Maintenance Fees	\$ 10,750	\$ 11,300	\$ 11,300
10-525-309	Supplies	\$ -	\$ -	\$ -
10-525-310	Auto Expense	\$ 10,445	\$ 12,000	\$ 12,000
10-525-311	Ammunition & Body Armour	\$ 600	\$ 1,200	\$ 1,200
10-525-330	Dues	\$ 240	\$ 360	\$ 360
	SUBTOTAL OF OP EXP	\$ 28,010	\$ 33,360	\$ 33,360
	CAPITAL OUTLAY			
	Computer		\$ 700	
	Taser		\$ 1,885	
10-525-399	TOTAL OPERATING EXP.	\$ 28,010	\$ 2,585	\$ -
	TOTAL CONST #1 BUDGET	\$ 192,992	\$ 210,338	\$ 247,388

BLANCO COUNTY CONSTABLE, PCT. 4
BUDGET YEAR 2025-26

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-530-000	COUNTY CONSTABLE PREC.4			
10-530-101	Salary, Constable Pct. #4 (Bucy)	\$ 64,168	\$ 67,056	\$ 69,656
10-530-102	Salary, Deputy Constable (David Jordan 1.00)		\$ 56,964	\$ 59,564
10-530-103	Overtime		\$ 2,000	\$ 6,000
new line item	Salary, Deputy Constable MHDD (Stuart Jordan)			\$ 78,480
new line item	On-Call			\$ 8,736
10-530-199	TOTAL SALARIES	\$ 64,168	\$ 126,020	\$ 222,436
10-530-200	Social Security	\$ 4,909	\$ 9,641	\$ 17,016
10-530-204	Insurance Benefits	\$ 12,050	\$ 25,032	\$ 38,961
10-530-206	Retirement	\$ 7,193	\$ 14,127	\$ 24,935
10-530-208	Workman's Compensation*	\$ -	\$ -	\$ -
10-530-275	Optional Benefits	\$ -	\$ -	\$ -
10-530-299	TOTAL EMPL. BENEFITS	\$ 24,152	\$ 48,799	\$ 80,912
10-530-302	Office Supplies	\$ 1,000	\$ 1,000	\$ 1,000
10-530-306	Education/All Expenses	\$ 1,000	\$ 1,000	\$ 2,000
10-530-307	Postage	\$ 100	\$ 100	\$ -
10-530-308	Ammunition	\$ 600	\$ 1,200	\$ 4,000
10-530-310	Auto Expense	\$ 9,000	\$ 19,000	\$ 23,000
10-530-330	Dues	\$ 240	\$ 300	\$ 1,000
10-530-311	Weapons (rifle & pistol)	\$ 4,700	\$ 4,700	\$ 4,700
10-530-312	Less than Lethal Device	\$ 1,300	\$ -	\$ 1,500
10-530-313	Computer	\$ 6,700	\$ -	\$ -
10-530-315	Zorpro Metal Detector	\$ 4,500	\$ -	\$ -
10-530-316	Uniforms	\$ 600	\$ 3,000	\$ 3,000
10-530-317	Cell Phone & Vehicle Data	\$ 1,100	\$ 2,200	\$ 5,500
10-530-318	Technology/Mtnce Fees (AXON/Central S	\$ 7,500	\$ 5,000	\$ 4,500
10-530-319	Axon/Taser Replacement	\$ 3,000	\$ 5,200	\$ 5,200
10-530-304	LE Counseling		\$ 1,000	\$ 1,000
new line item	Rabies Control Authority/Animal Complaints		\$ -	\$ 4,000
	SUBTOTAL OF OP EXP	\$ 41,340	\$ 43,700	\$ 60,400
	CAPITAL OUTLAY	\$ -	\$ -	\$ -
	2 Tasers		\$ 9,800	
10-530-399	TOTAL OPERATING EXP.	\$ 41,340	\$ 53,500	\$ 60,400
	TOTAL CONST #4 BUDGET	\$ 129,660	\$ 228,319	\$ 363,748

**9-1-1 ADDRESSING, COUNTY
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT	2023-24	2024-25	2025-26
	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-535-000	911 RURAL ADDRESSING/COUNTY			
10-535-101	Salary (K Strickland 29.00)	\$ 9,945	\$ 10,492	\$ 10,912
10-535-199	TOTAL SALARIES	\$ 9,945	\$ 10,492	\$ 10,912
10-535-200	Social Security	\$ 761	\$ 803	\$ 835
10-535-202	Unemployment Tax	\$ 252	\$ 252	\$ 252
10-535-204	Insurance Benefits	\$ -	\$ -	\$ -
10-535-206	Retirement	\$ 1,115	\$ 1,176	\$ 1,223
10-535-208	Workman's Compensation*	\$ 32	\$ 34	\$ 35
10-535-275	Optional Benefits	\$ -	\$ -	\$ -
10-535-299	TOTAL EMPL. BENEFITS	\$ 2,160	\$ 2,265	\$ 2,345
10-535-302	Office Supplies	\$ 750	\$ 850	\$ 850
10-535-320	Mapping Software License	\$ 1,500	\$ 2,500	\$ 2,500
10-535-350	BIS Consulting	\$ 37,080	\$ 37,080	\$ 40,788
	SUBTOTAL OF OP EXP	\$ 39,330	\$ 40,430	\$ 44,138
	CAPITAL OUTLAY			
		\$ -	\$ -	\$ -
10-535-399	TOTAL OPERATING EXP.	\$ 39,330	\$ 40,430	\$ 44,138
	TOTAL 911, CO. BUDGET	\$ 51,403	\$ 53,153	\$ 57,360

**BLANCO COUNTY RECYCLE COORDINATOR
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-550-000	RECYCLING COORDINATOR			
10-550-101	Salary, recycling coordinator (C Riley)	\$ 13,714	\$ 14,331	\$ 14,761
10-550-102	Part-time (Hrobar 11.09 \$20.27/hr)	\$ 35,308	\$ 19,585	\$ 21,081
10-550-103	Salary, Employee #1 (M O'Rear 2.06)		\$ 33,696	\$ 37,560
10-550-199	TOTAL SALARIES	\$ 49,022	\$ 67,612	\$ 73,402
10-550-200	Social Security	\$ 3,787	\$ 5,209	\$ 5,652
10-550-202	Unemployment Tax	\$ 360	\$ 360	\$ 360
10-550-204	Insurance Benefits	\$ -	\$ 12,516	\$ 12,987
10-550-206	Retirement	\$ 5,549	\$ 7,633	\$ 8,282
10-550-208	Workman's Compensation*	\$ 1,383	\$ 775	\$ 833
	Optional Benefits **	\$ 480	\$ 480	\$ 480
10-550-299	TOTAL EMPL. BENEFITS	\$ 11,559	\$ 26,973	\$ 28,594
10-550-302	Building Maintenance/supplies	\$ 2,000	\$ 2,000	\$ 2,000
10-550-308	Equipment Maintenance/supplies	\$ 7,000	\$ 7,000	\$ 7,000
10-550-310	Fuel	\$ 2,000	\$ 2,000	\$ 2,000
10-550-334	Glass Transportation	\$ 9,600	\$ 12,000	\$ 15,000
	SUBTOTAL OF OP EXP	\$ 20,600	\$ 23,000	\$ 26,000
	CAPITAL OUTLAY			
10-550-399	TOTAL OPERATING EXP.	\$ 20,600	\$ 23,000	\$ 26,000
	TOTAL RECYCLING COOR BDG	\$ 79,798	\$ 116,810	\$ 127,163

**GENERAL FUND CAPITAL EQUIPMENT
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT	2023-24	2024-25	2025-26
	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-560-000	GENERAL FUND CAPITAL EQUIPMENT			
	Purchase of ROW & other real estate			60,000
CoJudge	Handheld Radio			8,830
Fire Marshal	Handheld Radio			8,830
R&B, Pct 1	2025 Ford F-150			55,000
R&B, Pct 2	Motorgrader (used)			170,000
R&B, Pct 3	12 - 14 yard Dump Truck			150,000
R&B, Pct 3	13" Bucket for Mini-Excavator			2,000
Emerg Mgmt	iWorQ Software			18,300
Emerg Mgmt	2 - APX NEXT Handhald Radios			22,000
R&B, Pct 4	Flatbed Truck for hauling heavy equipment			87,000
R&B, Pct 4	John Deere 5075E			60,000
R&B, Pct 1 & 4	Kubota 54" Lawn Mower			12,644
R&B, Pct 1 & 4	7 x 16 x 4 Texas Pride Dump Trailer			13,012
R&B, Pct 1 Comm	1- 2025 Ford F-150			51,000
Maintenance	2 -iPads			1,300
Maintenance	1 - 2025 Ram 2500 Crew Cab 4x4			54,606
Maintenance	2025 TopHat 16' Utility Trailer			3,875
Maintenance	iWorQ Software			5,000
Maintenance	2 - utility bed for Mtnce vehicles			40,000
LEC	3 - Handheld Radios			25,300
LEC	3 - Chev Tahoe, 1 - Ram PU w/accessories			389,000
JP#4	Judge's Bench			36,500
Inspector	Safe Program LLC - Septic Platform			6,584
				\$1,220,781
		<u>due date</u>		
60-400-107	GovCap 4 yr term note #10181	6/16/2026		\$205,534
	R&B Equip (pmt 4 of 4)			
new line	GovCap 3 yr term note # 10827	10/18/2025		\$615,595
	pmt 2 of 3			
new line	GovCap 2 yr term note # 10897	10/5/2025		\$85,623
	pmt 1 of 2			
new line	GovCap 2 yr term note # 11038	10/21/2025		\$34,003
	pmt 1 of 2			
new line	GovCap 2 yr term note for CapEquip listed			\$713,196
	above and computers on IT page			
ACCOUNT	ACCOUNT	2023-24	2024-25	2025-26

GENERAL FUND CAPITAL EQUIPMENT BUDGET YEAR 2025-26

	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-560-000	GENERAL FUND CAPITAL EQUIPMENT			
	Purchase of ROW & other real estate		30,000	
Elections	4 Express Vote Machines		15,175	
Motor Vehicle	2 Cameras (1 JC, 1 BL) inc labor/materials		moved to page 13	
Pct 1 Constable	Computer		moved to page 32	
Pct 1 Constable	2 Tasers		moved to page 33	
Pct 4 Constable	2024 F-150 Patrol Trk (pre-wired for equipment)		64,000	
Pct 4 Constable	Accessories for patrol truck		46,000	
Pct 1 Commissioner	John Deere 324P Compact Wheel Loader		136,873	
Pct 3 Commissioner	2022 772GP Motor Grader USED		352,000	
Pct 3 Commissioner	2024 John Deere 35P Mini Excavator		54,000	
Pct 3 Commissioner	Skid Steer Rock Hammer Attachment		13,000	
Pct 4 Commissioner	2024 John Deere 333P Compact Track Loader			
	and 2024 Rake Grapple		115,000	
Recycle Center	2 PTR Vertical Balers		24,000	
LEC	3 Ford Explorers		301,700	
LEC	Computers (4 desk/monitors, 2 laptop, 1 all in one)		moved to pge 16	
LEC	3 Handheld Radios & programming		17,400	
LEC	Citation Writers		32,000	
LEC	4 Panasonic Toughbook Computers		\$22,800	
LEC	Camera System Upgrade		\$205,000	
LEC	Upper Parking Lot Fence		\$37,395	
Fire Marshall	1 Handheld Radio & programming		\$5,800	
Commissioners	3 - F250s for Commissioners 1, 2, 4		\$210,000	
			\$1,652,143	
	\$1,652,143 financed for 3 years @ 5.924% =			
	3 annual paymets of \$617,214			
ACCOUNT	ACCOUNT	2023-24	2024-25	2024-25

**GENERAL FUND CAPITAL EQUIPMENT
BUDGET YEAR 2025-26**

	DESCRIPTION	BUDGET	BUDGET	BUDGET
	Purchase of ROW & other real estate	30,000		
	2023 Ford F250 4x4 - Pct 1	69,398		
	FHR Single Discharge Paver Attach - Pct 1 & 4	73,850		
	Dynapac Soil Roller - Pct 2	97,500		
	36" Quick mill Cold Plainer - Pct 2	30,000		
	Cardboard Bailer - Recycle Center	12,000		
	Fueling Station - Pct 3 & Emerg Mgmt	13,500		
	Radio Equipment for Command Bus - Emerg M	50,000		
	4 Vehicles & Equipment - LEC	293,501		
	Polaris & Trailer - LEC	37,600		
	AXON Drone - LEC	21,500		
	3 Hand Held Radios - LEC	17,400		
	9 Desk & 1 Laptop computers, 12 Monitors, 2 A	19,800		
	Digital Phone Upgrade - LEC	10,200		
	Shredder - PCT 3	20,100		
	2 - Swenson Polyhawk Electric Spreaders - All	31,484		
	no finance - yellow highlight \$30,000			
	2 year finance remainder \$797,833			
		\$827,833	\$1,652,143	\$1,653,951
	GovCap loan #xxxx pmt 2 of 2	68,786		
	GovCap loan # xxxx pmt 2 of 2	280,678		

**BLANCO COUNTY INSPECTOR
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-585-000	COUNTY INSPECTOR			
new line item	Salary, Supervisor (T Walston 0.02)			\$ 58,964
10-585-101	Salary (Roeder 29.00)	\$ 40,263	\$ 42,477	\$ 44,202
10-585-102	Salary, Part-time (vacant)	\$ 23,000	\$ 23,000	\$ 23,000
10-585-199	TOTAL SALARIES	\$ 63,263	\$ 65,477	\$ 126,166
10-585-200	Social Security	\$ 4,876	\$ 5,046	\$ 9,688
10-585-202	Unemployment Tax	\$ 504	\$ 504	\$ 504
10-585-204	Insurance Benefits	\$ -	\$ -	\$ 25,974
10-585-206	Retirement	\$ 7,146	\$ 7,394	\$ 14,197
10-585-208	Workman's Compensation	\$ 207	\$ 214	\$ 411
10-585-275	Optional Benefits	\$ 480	\$ 480	\$ 480
10-585-299	TOTAL EMPL. BENEFITS	\$ 13,213	\$ 13,638	\$ 51,255
10-585-302	Office Supplies	\$ 400	\$ 400	\$ 900
10-585-306	Training/All Expenses	\$ 2,500	\$ 2,500	\$ 2,500
10-585-315	Auto Maintenance/Fuel	\$ 2,000	\$ 2,200	\$ 3,000
10-585-350	Digitization of Records - Kofile (1 pmt)	\$ 21,000	\$ -	
10-585-310	Computer	\$ 1,500	\$ -	
	SUBTOTAL OF OP EXP	\$ 27,400	\$ 5,100	\$ 6,400
	CAPITAL OUTLAY			
10-585-399	TOTAL OPERATING EXP.	\$ 27,400	\$ 5,100	\$ 6,400
	TOTAL INSP. BUDGET	\$ 103,669	\$ 84,000	\$ 183,409

**VETERAN SERVICES
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION		2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
10-545-000	VETERAN SERVICES				
10-545-101	Salary, Administrator (W Strunk 3.01)		\$ 41,600	\$ 45,032	\$ 47,632
10-545-102	Vacation for Administrator			\$ 870	\$ -
10-545-199	TOTAL SALARIES		\$ 41,600	\$ 45,902	\$ 47,632
10-545-200	Social Security		\$ 3,182	\$ 3,512	\$ 3,644
10-545-202	Unemployment Tax		\$ 252	\$ 252	\$ 252
10-545-204	Insurance Benefits		\$ -	\$ -	\$ -
10-545-206	Retirement		\$ 4,663	\$ 5,146	\$ 5,340
10-545-208	Workman's Compensation*		\$ 135	\$ 149	\$ 155
10-545-299	TOTAL EMPL. BENEFITS		\$ 8,233	\$ 9,058	\$ 9,390
10-545-302	Office Supplies		\$ 600	\$ 600	\$ 600
10-545-304	Office Cellphone		\$ 1,000	\$ 1,000	\$ 1,000
10-545-306	Education/All Expenses		\$ 2,500	\$ 2,500	\$ 2,500
10-545-310	Memberships/Dues		\$ 100	\$ 100	\$ 100
10-545-320	VetPro software annual fee		\$ 450	\$ 550	\$ 550
10-545-335	Notices			\$ -	\$ -
10-545-340	Printing/Books		\$ 200	\$ 200	\$ 200
10-545-312	Computer Monitor		\$ 560	\$ -	\$ -
10-545-311	Auto Allowance		\$ 2,500	\$ -	\$ -
	SUBTOTAL OF OP EXP.		\$ 7,910	\$ 4,950	\$ 4,950
	CAPITAL OUTLAY				
10-545-399	TOTAL OPERATING EXP		\$ 7,910	\$ 4,950	\$ 4,950
	TOTAL VET SVC BUDGET		\$ 57,608	\$ 59,761	\$ 61,817

**MAINTENANCE DEPARTMENT
FY 2025-26**

ACCOUNT	ACCOUNT	2023-24	2024-25	2025-26
	DESCRIPTION	BUDGET	BUDGET	BUDGET
10-505-000	MAINTENANCE DEPT			
10-505-100	Salary, Supervisor	\$ 13,846	\$ -	\$ -
10-505-101	Salary, Mtnce Supervisor (M Ledbetter 2.11)	\$ 52,000	\$ 52,000	\$ 56,550
10-505-102	Salary, Mtnce (Agold 5.09)	\$ 43,426	\$ 47,261	\$ 49,861
new line item	Salary, Mtnce (vacant)			\$ 49,261
new line item	Overtime			\$ 6,500
10-505-199	TOTAL SALARIES	\$ 109,272	\$ 99,261	\$ 162,172
10-505-200	Social Security	\$ 8,359	\$ 7,593	\$ 12,406
10-505-202	Unemployment Tax	\$ 756	\$ 756	\$ 756
10-505-204	Insurance Benefits	\$ 36,150	\$ 37,548	\$ 38,961
10-505-206	Retirement	\$ 12,249	\$ 11,127	\$ 18,179
10-505-208	Workman's Compensation*	\$ 5,196	\$ 4,721	\$ 7,694
10-505-209	Optional Benefit -	\$ 240	\$ 240	\$ -
10-505-299	TOTAL EMPL. BENEFITS	\$ 62,711	\$ 61,986	\$ 77,997
10-505-302	Office Supplies	\$ 500	\$ 750	\$ 1,000
10-505-305	Auto Expense	\$ 12,000	\$ 5,000	\$ 7,000
10-505-304	Office Cell Phone (2)	\$ 600	\$ 1,200	\$ 1,500
10-505-306	Tools	\$ 7,500	\$ 1,500	\$ 10,000
10-505-307	Misc.	\$ 1,500	\$ 1,500	\$ 1,500
10-505-308	Equipment Rental	\$ 2,000	\$ 1,500	\$ 1,500
10-505-309	Lawn Mtnce (LEC) supplies/material	\$ 3,300	\$ 3,300	\$ 3,300
10-505-312	Lawn Mtnce (CH & N Annex) supplies/material	\$ 5,000	\$ 5,000	\$ 6,500
new line item	Mtnce of Co Bldgs moved from Non Dept.			\$ 100,000
new line item	Mtnce of So Annex moved from Non Dept			\$ 5,000
new line item	Mtnce of LEC moved from Non Dept			\$ 150,000
new line item	Mtnce of StarFlight Facility			\$ 5,000
new line item	Lawn Mtnce (CH & N Annex) moved from Non Dept			\$ 15,000
new line item	Lawn Mtnce (S Annex) moved from Non Dept			\$ 5,000
new line item	Education/Training - Facility Mtnce			\$ 3,000
new line item	Maintenance Barn - rehab			\$ 7,500
new line item	Update/Maintenance of Shooting Range			\$ 5,500
	SUBTOTAL OF OP EXP.	\$ 32,400	\$ 19,750	\$ 328,300
	CAPITAL OUTLAY			
10-505-399	TOTAL OPERATING EXP	\$ 32,400	\$ 19,750	\$ 328,300
	TOTAL MTNCE BUDGET	\$ 204,383	\$ 176,276	\$ 560,775
	County Judge office to review/sign off on purchases over \$1,000			

**SUMMARY OF GENERAL FUND EXPENDITURES
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET	
10-400-000	County Judge	\$ 239,164	\$ 557,238	\$ 377,805	
10-402-000	IT Director	\$ -	\$ -	\$ 381,888	
10-xxx-000	Department of Pubic Safety	\$ -	\$ -	\$ 76,393	
10-410-000	County Clerk	\$ 234,218	\$ 259,239	\$ 272,237	
10-411-000	Elections Administrator	\$ 317,624	\$ 301,323	\$ 450,257	
10-412-000	District Clerk	\$ 326,483	\$ 251,933	\$ 294,049	
10-415-000	County Attorney	\$ 478,309	\$ 520,753	\$ 618,917	
10-420-000	County TAC	\$ 380,407	\$ 407,087	\$ 434,583	
10-425-000	County Sheriff	\$ 4,595,023	\$ 5,084,400	\$ 5,812,987	
10-430-000	County Treasurer	\$ 151,602	\$ 179,436	\$ 201,383	
10-431-000	Human Resources	\$ -	\$ -	\$ 78,228	
10-432-000	County Auditor	\$ 119,173	\$ 133,451	\$ 155,784	
10-435-000	Indigent Health Care	\$ 211,489	\$ 212,615	\$ 213,136	
10-440-000	County Extension Service	\$ 121,547	\$ 140,047	\$ 153,009	
10-445-000	Emergency Management	\$ 192,272	\$ 190,349	\$ 191,286	
10-446-000	Fire Marshal	\$ -	\$ -	\$ 121,854	
10-450-000	Judicial	\$ 402,760	\$ 421,260	\$ 465,560	
10-451-000	District Judge	\$ 82,359	\$ 96,306	\$ 105,620	
10-452-000	District Attorney	\$ 326,357	\$ 382,615	\$ 436,989	
10-453-000	Juvenile Probation	\$ 63,341	\$ 73,737	\$ 74,325	
10-455-000	Community Services	\$ 130,700	\$ 104,300	\$ 87,600	
10-458-000	County Commissioners (4)	\$ 388,715	\$ 423,722	\$ 438,690	
10-460-000	State Agencies	\$ 6,000	\$ 6,000	\$ 7,000	
10-500-000	Non-Departmental	\$ 3,287,882	\$ 4,018,683	\$ 4,823,977	
10-510-000	Certificates of Obligation	\$ -	\$ -	\$ -	
10-515-000	Justice of the Peace #1	\$ 211,997	\$ 243,452	\$ 275,934	
10-520-000	Justice of the Peace #4	\$ 232,255	\$ 252,404	\$ 265,692	
10-525-000	County Constable, Pct. 1	\$ 191,133	\$ 210,338	\$ 247,388	
10-530-000	County Constable, Pct. 4	\$ 128,640	\$ 228,319	\$ 363,748	
10-535-000	911 Rural Addressing/County	\$ 51,245	\$ 53,153	\$ 57,360	
10-550-500	Recycling Coordinator	\$ 79,011	\$ 116,810	\$ 127,163	
10-560-000	General Fund Cap Equip	\$ 827,833	\$ 1,652,143	\$ 1,653,951	
10-585-000	County Inspector	\$ 102,655	\$ 84,000	\$ 183,409	
10-545-000	Veteran Services	\$ 56,946	\$ 59,761	\$ 61,817	
10-505-000	Maintenance Dept	\$ 197,449	\$ 176,276	\$ 560,775	
10-500-599	TOTAL BUDGET	\$ 14,134,590	\$ 16,841,150	\$ 20,070,795	

BLANCO COUNTY ROAD BRIDGE, PCT. 1
BUDGET YEAR 2025-26

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
15-540-000	ROAD & BRIDGE PCT #1			
15-540-101	Salary, Employee #1 (R Dunn 4.01)	\$ 46,772	\$ 47,261	\$ 50,806
15-540-102	Salary, Employee #2 (B Jones 6.06)	\$ 43,760	\$ 47,261	\$ 50,806
15-540-199	TOTAL SALARIES	\$ 90,532	\$ 94,522	\$ 101,612
15-540-200	Social Security	\$ 6,962	\$ 7,268	\$ 7,810
15-540-202	Unemployment Tax	\$ 504	\$ 504	\$ 504
15-540-204	Insurance Benefits	\$ 24,100	\$ 25,032	\$ 25,974
15-540-206	Retirement	\$ 10,202	\$ 10,650	\$ 11,445
15-540-208	Workman's Compensation*	\$ 3,516	\$ 3,670	\$ 3,944
15-540-275	Optional Benefits	\$ 480	\$ 480	\$ 480
15-540-299	TOTAL EMPL. BENEFITS	\$ 45,765	\$ 47,604	\$ 50,157
15-540-304	Telephone	\$ 1,500	\$ -	\$ -
15-540-306	Uniforms	\$ 2,000	\$ 2,000	\$ 2,000
15-540-308	Equipment Maint./Tools	\$ 9,500	\$ 19,500	\$ 25,000
15-540-310	Miscellaneous	\$ 2,000	\$ 2,000	\$ 2,000
15-540-312	Fuel	\$ 12,500	\$ 12,500	\$ 12,500
15-540-314	Road Signs/Markers/Safety Equipment	\$ 4,000	\$ 4,000	\$ 4,000
15-540-316	Culverts/Cattle Guards	\$ 7,000	\$ 7,000	\$ 7,000
15-540-318	Road Materials	\$ 25,000	\$ 25,000	\$ 25,000
15-540-320	Contract labor	\$ 20,000	\$ 25,000	\$ 25,000
15-540-322	Concrete	\$ 25,000	\$ 30,000	\$ 30,000
15-540-324	Paving	\$ 80,000	\$ 80,000	\$ 80,000
15-540-327	Maintenance of joint equip	\$ 8,000	\$ -	\$ -
15-540-330	Road Projects (Cooley Ln & McKinney Loop)	\$ 130,000	\$ 300,000	\$ 300,000
	SUBTOTAL OF OP EXP	\$ 326,500	\$ 507,000	\$ 512,500
15-540-399	TOTAL OPERATING EXP	\$ 326,500	\$ 507,000	\$ 512,500
	TOTAL PCT.#1 BUDGET	\$ 459,281	\$ 645,455	\$ 660,325

BLANCO COUNTY ROAD BRIDGE, PCT. 2
BUDGET YEAR 2025-26

ACCOUNT	ACCOUNT		2023-24	2024-25	2025-26
	DESCRIPTION		BUDGET	BUDGET	BUDGET
15-550-000	ROAD & BRIDGE PCT #2				
15-550-101	Salary, Employee #1 (Daniels 0.04)		\$ 43,760	\$ 47,261	\$ 49,861
15-550-102	Salary, Employee #2 (Uballo 2.04)		\$ 43,760	\$ 47,261	\$ 50,076
new line item	Salary, Employee #3 (vacant)				\$ 47,261
15-550-199	TOTAL SALARIES		\$ 87,520	\$ 94,522	\$ 147,198
15-550-200	Social Security		\$ 6,732	\$ 7,268	\$ 11,297
15-550-202	Unemployment Tax		\$ 504	\$ 504	\$ 504
15-550-204	Insurance Benefits		\$ 24,100	\$ 25,032	\$ 38,961
15-550-206	Retirement		\$ 9,865	\$ 10,650	\$ 16,555
15-550-208	Worker's Compensation*		\$ 3,400	\$ 3,670	\$ 5,705
15-550-275	Optional Benefits		\$ 480	\$ 480	\$ 480
15-550-299	TOTAL EMPL. BENEFITS		\$ 45,081	\$ 47,604	\$ 73,502
15-550-304	Telephone		\$ 1,550	\$ -	\$ -
15-550-306	Uniforms		\$ 1,500	\$ 1,500	\$ 2,500
15-550-308	Equipment Maint./Tools		\$ 10,000	\$ 20,000	\$ 25,000
15-550-310	Miscellaneous		\$ 2,000	\$ 2,000	\$ 2,500
15-550-312	Fuel		\$ 13,000	\$ 15,000	\$ 20,000
15-550-314	Road Signs/Markers/Safety				
	Equipment		\$ 5,000	\$ 6,000	\$ 6,000
15-550-316	Culverts/Cattle Guards				
15-550-318	Road Materials		\$ 30,000	\$ 55,000	\$ 50,000
15-550-320	Contract labor		\$ 5,000	\$ -	\$ 10,000
15-550-322	Concrete		\$ -	\$ -	\$ -
15-550-324	Paving		\$ 75,000	\$ 150,000	\$ 150,000
15-550-327	Maintenance of joint equip		\$ 5,000	\$ -	\$ -
15-550-339	Road Projects (none)		\$ 80,000	\$ -	\$ -
	SUBTOTAL OF OP EXP		\$ 228,050	\$ 249,500	\$ 266,000
15-550-399	TOTAL OPERATING EXP		\$ 228,050	\$ 249,500	\$ 266,000
	TOTAL PCT.#2 BUDGET		\$ 357,251	\$ 387,955	\$ 480,995

BLANCO COUNTY ROAD BRIDGE, PCT. 3
BUDGET YEAR 2025-26

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
15-560-000	ROAD & BRIDGE PCT #3			
15-560-101	Salary, Employee #1 (R Franklin 12.00)	\$ 50,597	\$ 53,380	\$ 56,514
15-560-102	Salary, Employee #2 (T Kneese 3.04)	\$ 43,760	\$ 47,370	\$ 49,970
15-560-103	Salary, Employee #3 (M Dunn 0.08)		\$ 47,261	\$ 49,861
15-560-199	TOTAL SALARIES	\$ 94,357	\$ 148,011	\$ 156,345
15-560-200	Social Security	\$ 7,255	\$ 11,360	\$ 11,997
15-560-202	Unemployment Tax	\$ 504	\$ 756	\$ 756
15-560-204	Insurance Benefits	\$ 24,100	\$ 37,548	\$ 38,961
15-560-206	Retirement	\$ 10,631	\$ 16,646	\$ 17,580
15-560-208	Workman's Compensation*	\$ 3,664	\$ 5,737	\$ 6,059
15-560-275	Optional Benefits	\$ 480	\$ 480	\$ 480
15-560-299	TOTAL EMPL. BENEFITS	\$ 46,634	\$ 72,526	\$ 75,833
15-560-304	Telephone	\$ 1,400	\$ 1,700	\$ 1,800
15-560-306	Uniforms	\$ 2,500	\$ 2,500	\$ 2,500
15-560-308	Equipment Maint./Tools	\$ 30,000	\$ 34,000	\$ 34,000
15-560-310	Miscellaneous	\$ 6,000	\$ 6,000	\$ 6,000
15-560-312	Fuel	\$ 24,000	\$ 24,000	\$ 24,000
15-560-314	Road Signs/Markers/Safety Equipment	\$ 4,500	\$ 4,500	\$ 4,500
15-560-316	Culverts/Cattle Guards	\$ 4,500	\$ 4,500	\$ 4,500
15-560-318	Road Materials	\$ 50,000	\$ 50,000	\$ 50,000
15-560-320	Contract Labor	\$ 5,000	\$ 5,000	\$ 5,000
15-560-322	Concrete	\$ 4,000	\$ 4,000	\$ 4,000
15-560-324	Paving	\$ 110,000	\$ 110,000	\$ 110,000
15-560-327	Maintenance of joint equip	\$ 4,000	\$ -	\$ -
15-560-325	Road Projects (see below)	\$ 105,000	\$ 100,000	\$ 190,000
15-560-328	Rainwater Collection	\$ 35,000	\$ -	\$ -
	SUBTOTAL OF OP EXP	\$ 385,900	\$ 346,200	\$ 436,300
15-560-399	TOTAL OPERATING EXP	\$ 385,900	\$ 346,200	\$ 436,300
	TOTAL PCT.#3 BUDGET	\$ 523,227	\$ 561,000	\$ 662,419
Road Projects				
Summit Spgs Crossing				
Birck Crossing				
Hoppe #1 Crossing				
Hoppe #2 Crossing				
Old MF Rd Crossing				

BLANCO COUNTY ROAD BRIDGE, PCT. 4
BUDGET YEAR 2025-26

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
15-570-000	ROAD & BRIDGE PCT #4			
15-570-101	Salary, Employee #1 (V Wagenfehr 15.10)	\$ 52,124	\$ 54,991	\$ 58,141
15-570-102	Salary, Employee #2 (C Martinez 7.11)	\$ 45,889	\$ 48,413	\$ 51,497
15-570-199	TOTAL SALARIES	\$ 98,013	\$ 103,404	\$ 109,638
15-570-200	Social Security	\$ 7,535	\$ 7,947	\$ 8,424
15-570-202	Unemployment Tax	\$ 504	\$ 504	\$ 504
15-570-204	Group Insurance	\$ 24,100	\$ 25,032	\$ 25,974
15-570-206	Retirement	\$ 11,041	\$ 11,645	\$ 12,344
15-570-208	Workman's Compensation*	\$ 3,805	\$ 4,013	\$ 4,254
15-570-275	Optional Benefits	\$ 480	\$ 480	\$ 480
15-570-299	TOTAL EMPL. BENEFITS	\$ 47,465	\$ 49,622	\$ 51,980
15-570-304	Telephone	\$ 1,000	\$ -	\$ -
15-570-306	Uniforms	\$ 1,700	\$ 1,700	\$ 1,700
15-570-308	Equipment Maint./Tools	\$ 15,000	\$ 23,000	\$ 25,000
15-570-310	Miscellaneous	\$ 2,000	\$ 2,000	\$ 2,000
15-570-312	Fuel	\$ 20,000	\$ 20,000	\$ 20,000
15-570-314	Road Signs/Markers/Safety Equipment	\$ 10,000	\$ 10,000	\$ 10,000
15-570-316	Culverts/Cattle Guards	\$ 2,000	\$ 2,000	\$ 2,000
15-570-318	Road Materials	\$ 25,000	\$ 25,000	\$ 25,000
15-570-320	Contract labor	\$ 10,000	\$ 10,000	\$ 20,000
15-570-322	Concrete	\$ 10,000	\$ 10,000	\$ 10,000
15-570-324	Paving	\$ 80,000	\$ 80,000	\$ 100,000
15-570-326	Computer operation	\$ 1,000	\$ 1,000	\$ 1,000
15-570-327	Maintenance of joint equip	\$ 8,000	\$ -	\$ -
15-570-325	Road Projects (McCall Creek)	\$ 350,000	\$ 250,000	\$ 350,000
	SUBTOTAL OF OP EXP	\$ 535,700	\$ 434,700	\$ 566,700
15-570-399	TOTAL OPERATING EXP	\$ 535,700	\$ 434,700	\$ 566,700
	TOTAL PCT.#4 BUDGET	\$ 677,373	\$ 583,713	\$ 724,064

**SUMMARY OF ROAD BRIDGE EXPENDITURES
BUDGET YEAR 2025-26**

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET
15-540-000	Precinct #1	\$ 408,603	\$ 645,455	\$ 660,325
15-550-000	Precinct #2	\$ 428,664	\$ 387,955	\$ 480,995
15-560-000	Precinct #3	\$ 399,562	\$ 561,000	\$ 662,419
15-570-000	Precinct #4	\$ 747,709	\$ 583,713	\$ 724,064
	SUBTOTAL ROAD & BRIDGE OPERATING EXPENSES	\$ 1,984,538	\$ 2,178,124	\$ 2,527,803
	TOTAL ROAD AND BRIDGE			
	FUND EXPENDITURES	\$ 1,984,538	\$ 2,178,124	\$ 2,527,803

INTEREST SINKING FUND DEBT TAX RECEIPTS
BUDGET YEAR 2025-26

ACCOUNT	ACCOUNT DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET		
	Estimated Account balance as of 4-24-25	\$ 380,450	\$ 137,414	\$ 1,043,909		
60-300-300	Revenues	\$ 2,279,824	\$ 2,808,344	\$ 959,675		
	0.0275 cents per \$100 valuation)					
60-510-000	DEBT SERVICE EXPENSES					
60-400-101	Wells Fargo Bank					
	Administrative Fees	\$ -		\$ 1,500		
60-400-102	Certificates of Obligation				<u>due date</u>	<u>pmt. #</u>
	Series 2012	\$ 130,850	\$ 127,550	\$ 127,550	8/1/2026	14 of 17
60-400-103	Certificates of Obligation					
	Series 2012 Refunding	\$ 466,100	\$ 469,550	\$ 469,550	8/1/2026	15 of 18
60-400-104	2017 Tax Note	\$ 151,403	\$ -	\$ -		
60-400-105	2021 Tax Note	\$ 240,971	\$ 238,533	\$ 238,533	2/15/2026	5 of 7
60-400-106	Certificcate of Obligation	\$ 296,412	\$ 299,413	\$ 299,413	8/1/2026	4 of 15
	Series 2022					
60-400-107	GovCap 4 yr term note #10181	\$ 205,534	\$ 205,534	\$ -	moved to pg 39	
	R&B Equip (pmt 4 of 4)					
60-400-108	GovCap 2 yr term note #10102	\$ 266,414	\$ -	\$ -		
60-400-100	Certificate of Obligation	\$ 329,012	\$ 326,100	\$ 326,100	9/30/2026	3 of 16
	Series 2023					
60-400-109	GovCap 2 yr term note # 10447	\$ 430,830	\$ 428,494	\$ -		
new line	GovCap 3 yr term note # 10827		\$ 617,214	\$ -	moved to pg 39	
	pmt 2 of 3					
new line	GovCap 2 yr term note # 10897			\$ -	moved to pg 39	
	pmt 1 of 2					
new line	GovCap 2 yr term note # 11038			\$ -	moved to pg 39	
	pmt 1 of 2					
60-400-999	SUBTOTAL DEBT SERVICE	\$ 2,517,526	\$ 2,712,388	\$ 1,462,646		
	EXPENSES					
	ENDING BALANCE	\$ 142,748	\$ 233,370	\$ 540,938		

GRAND TOTAL OF GENERAL FUND, ROAD BRIDGE and INTEREST AND SINKING FUND EXPENDITURES

	2023-24	2024-25	2025-26
	BUDGET	BUDGET	BUDGET
TOTAL I&S DEBT TAX			
RECEIPT EXPENDITURES	\$ 2,517,526	\$ 2,712,388	\$ 1,462,646
TOTAL ROAD AND BRIDGE			
FUND EXPENDITURES	\$ 2,011,211	\$ 2,178,124	\$ 2,527,803
TOTAL GENERAL FUND			
EXPENDITURES	\$ 14,134,590	\$ 16,841,150	\$ 20,070,795
GRAND TOTAL			
EXPENDITURES	\$ 18,663,328	\$ 21,731,662	\$ 24,061,244
TOTAL TAX LEVY OF 00.0375232 per \$100 valuation			

PERMANENT SCHOOL LAND FUND

ACCOUNT	ACCOUNT	PERMANENT SCHOOL LAND FUND				
	DESCRIPTION				2025-26	
					BUDGET	
	As of 4-24-25					
12-100-125	School land cash in bank		\$ 105,482			
12-100-150	Certificate of deposit		\$ -			
	TOTAL CASH IN BANK		\$ 105,482			
	SCHOOL LAND REVENUE					
12-300-100	School land interest earnings				\$ 100	
12-300-200	School land lease				\$ 12,000	
	TOTAL REVENUE			\$ -		
	SCHOOL LAND EXPENSE					
12-400-100	School land taxes				\$ 2,500	
12-400-200	Revenue to schools				\$ -	
	TOTAL EXPENSE				\$ 2,500	

HOT CHECK FUND

ACCOUNT	ACCOUNT	HOT CHECK FUND				
	DESCRIPTION				2025-26	
					BUDGET	
13-100-125	Fund balance as of 4-28-25		\$ 6,867			
13-300-300	Revenues				\$ 1,000	
13-400-100	Expenses - collection fees paid				\$ 6,000	

CUPOLA REPAIRS

ACCOUNT	ACCOUNT	CUPOLA REPAIRS		
	DESCRIPTION			2025-26 BUDGET
	As of			
16-100-125	Cupola Repairs Clearing Acct	\$	-	
	Total Balance in Acct	\$	-	
16-300-300	Revenues			\$ -
16-400-100	Expenses			
	misc			\$ 450,000
	BUDGETED EXPENDITURES			\$ 450,000

COUNTY CLERK'S RECORDS PRESERVATION FUND

ACCOUNT	ACCOUNT	CLERK'S RECORDS PRESERVATION FUND				
	DESCRIPTION				2025-26 BUDGET	
	As of 4-28-25					
17-100-125	Records Mgmt Co Clerk		\$ 124,594			
17-100-201	Due from General Fund		\$ -			
	Total Balance in Acct		\$ 124,594			
17-300-300	Revenues				\$ 32,000	
	EXPENSES					
17-400-100	misc. (to include SoniClear upgrade)				\$ 22,000	
17-400-125	NETDATA -Maintenance/support				\$ 22,681	
17-400-133	Kofile/GovOS annual fee				\$ 2,781	
17-400-125	Kofile				\$16,200	*****
	BUDGETED EXPENDITURES			\$ -	\$ 63,662	
	***** 5th of 5 annual pmts for new project (\$16,200)					

COURTHOUSE SECURITY

[illegible]

REGISTRATION - CHILD SAFETY FUND

ACCOUNT	ACCOUNT	REGISTRATION - CHILD SAFETY FUND			
	DESCRIPTION				
			2023-24	2024-25	2025-26
	Estimated as 4-28-25		BUDGET	BUDGET	BUDGET
19-100-125	Child Safety Clearing Acct	\$57,491			
19-100-201	Due from General Fund	\$0			
	Total Balance in Funds	\$57,491			
19-300-300	Revenues		18000	18000	18000
19-400-100	Child Safety Expenses				
19-400-105	CASA for the Highland Lakes Area		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
19-400-110	Blanco Co. Child Protection				
	& Family Advocacy Brd.		\$ 14,000.00	\$ 14,000.00	\$ 12,000.00
19-400-115	Hill Country Child Advocacy Center		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
19-400-125	K'STAR		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
19-400-130	Highland Lakes Family				
	Crisis Center		\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
19-400-131	Disbursement to Cities (JC)				
19-400-132	JCISD - School Resource Officer		\$ -	\$ -	\$ -
19-400-133	BISD - School Resource Officer		\$ -	\$ -	\$ -
	BUDGETED EXPENDITURES		\$ 41,000.00	\$ 42,000.00	\$ 40,000.00
	Ending Balance				\$35,491.00

CONSTABLE PRECINCT #1

ACCOUNT	ACCOUNT	CONSTABLE PCT 1 - CASH		
	DESCRIPTION			2025-26
				BUDGET
20-100-125	Fund Balance as of 4-24-25		\$ -	
20-300-300	Revenues			\$ -
	CAPCOG Solid Waste Grant			\$ -
	Office of the Governor Criminal			\$ -
	Justice Division Grant			
	CAPCOG Solid Waste Grant #2			\$ -
	Total Revenue			\$ -
	Expenses			
20-400-100	Vehicle 1			\$ -
	Vehicle 1 Equipment			\$ -
	Vehicle 2			\$ -
	Vehicle 2 Equipment			\$ -
	Salary (\$31,125) & FICA (\$2,381)			\$ -
	Vehicle 3			\$ -
	BUDGETED EXPENDITURES			\$ -

HOT TAX CASH FUND

ACCOUNT	ACCOUNT	HOT TAX CASH - FY 2025-26			
	DESCRIPTION				
21-100-125	As of 5-25-25		\$ 258,371		
21-300-300	HOT Tax Income			\$ 200,000	
21-400-100	HOT TAX EXPENSES				\$ 450,000
	Salary, Administrator				\$ 5,000
	HOT applications/payout				\$ 50,000
	Cupola				\$ 400,000
	BUDGETED EXPENDITURES				\$ 3,371

COUNTY CLEANUP HAZARDOUS WASTE COLLECTION

ACCOUNT	ACCOUNT	HAZARDOUS WASTE COLLECTION FUND			
	DESCRIPTION				
					FY 2025-26
22-100-125	As of 4-24-25		\$ (34,242)		
22-300-300	Hazardous Waste Collection Revenue			\$ -	
	CAPCOG Grant			\$ -	
22-400-100	Hazardous Waste Collection Expense				\$ 40,000
	BUDGETED EXPENDITURES				\$ -

HAZARD MITIGATION PLAN

ACCOUNT	ACCOUNT DESCRIPTION	HAZARD MITIGATION PLAN			
23-100-125	As of 7-8-25		\$ -		
23-300-300	Hazard Mitigation Grant Revenues			\$ -	
23-400-100	Hazard Mitigation Grant Expenses				\$ -
	BUDGETED EXPENDITURES				\$ -

DISTRICT RECORDS MANAGEMENT FUND

ACCOUNT	ACCOUNT	DISTRICT RECORDS MANAGEMENT			
	DESCRIPTION				2025-26
					BUDGET
	As of 4-24-25				
24-100-125	District Records Mgmt Clearing		\$ 10,863		
	Total Balance in fund		\$ 10,863		
24-300-300	Revenues				\$ 2,200
24-400-100	Expenses				
	Misc				\$ 8,000
	TOTAL BUDGETED EXPENSES			\$ 8,000	

JP #1 TECHNOLOGY FUND

[illegible]

JP #4 TECHNOLOGY FUND

ACCOUNT	ACCOUNT	JP 4 TECHNOLOGY FUND			2025-26
	DESCRIPTION				BUDGET
	As of 4-24-25				
26-100-125	JP4 Technology Fund Clearing Acct		\$ 11,325		
	Total Balance in Fund		\$ 11,325		
26-300-100	Revenues				
26-400-100	Misc Expenses				\$ 5,000
	BUDGETED EXPENDITURES				\$ 5,000

COUNTY CLERK ARCHIVE FUND

ACCOUNT	ACCOUNT	COUNTY CLERK ARCHIVE FUND			2025-26
	DESCRIPTION				BUDGET
	As of 4-24-25				
27-100-125	Operating Account		\$ 124,976		
	Total Balance in Fund		\$ 124,976		
27-300-300	Revenues				\$ 19,000
	Expenses				
27-400-100	US Imaging				\$ 2,500
27-400-103	Misc expenses				\$ 60,000
	BUDGETED EXPENDITURES				\$ 62,500

COUNTY CLERK VITAL STATISTICS FUND

ACCOUNT	ACCOUNT	COUNTY CLERK VITAL STATISTICS FUND				
	DESCRIPTION					2025-26
						BUDGET
	As of 4-24-25					
28-100-125	Cash Bank		\$ 2,995			
	Total Balance in Fund		\$ 2,995			
28-300-100	Revenues					\$ 400
28-400-100	Expenses					\$ 1,500
	Misc expenses					
	TOTAL EXPENSES				\$ -	\$ 1,500

THIRD COURT OF APPEALS FUND

ACCOUNT	ACCOUNT	THIRD COURT OF APPEALS				
	DESCRIPTION					2025-26
						BUDGET
	As of 4-24-25					
29-100-125	3rd Court of Appeals Clearing Acct		\$ 6,165			
	Total Balance of Fund		\$ 6,165			
29-300-300	Revenues					\$ 700
29-400-100	Expenses					\$ 3,000
	TOTAL EXPENSES				\$ -	\$ 3,000

FAMILY PROTECTION PLAN FUND

ACCOUNT	ACCOUNT	FAMILY PROTECTION PLAN				
	DESCRIPTION					2025-26
						BUDGET
	As of 4-24-25					
30-100-125	Family Protection Plan Clearing Acct		\$ 10,716			
	Total Balance in Fund		\$ 10,716			
30-300-300	Revenues					\$ 150
30-400-100	Expenses					\$ 5,000
	TOTAL EXPENSES					\$ 5,000

CHAPTER 19 FUND

ACCOUNT	ACCOUNT	CHAPTER 19 FUNDS		2025-26
	DESCRIPTION			Budget
	As of 4-24-25			
31-100-125	Chapter 19 Funds Clearing Acct		\$ 1,128	
	Total Balance of Fund		\$ 1,128	
31-300-300	Revenues			\$ 100
31-400-100	Expenses			\$ 1,300
	TOTAL EXPENSES			\$ 1,300

CARES ACT CORONAVIRUS RELIEF FUND

ACCOUNT	ACCOUNT	CARES ACT CORONAVIRUS		2025-26
	DESCRIPTION			Budget
	As of 4-24-25			
32-100-125	CARES Act Coronavirus Relief		\$ 426,470	
	Total Balance of Fund			
32-300-300	Revenues			
32-300-305	Grant			
32-300-306	The Center for Tech & Civic			
32-400-100	Expenses			
32-400-101	Misc			\$ 426,470
	TOTAL EXPENSES			\$ 426,470

TOWER MAINTENANCE REPAIR FUND

ACCOUNT	ACCOUNT	TOWER MTNCE & REPAIR			2025-26
	DESCRIPTION				Budget
	As of 4-24-25	\$0.00			
33-100-100	Tower Mtnce & Repair Fund		\$ -		
	Total Balance of Fund		\$ -		
33-300-300	Revenues				
33-400-100	Expenses				
	TOTAL EXPENSES				\$ -

GUARDIANSHIP FEES FUND

ACCOUNT	ACCOUNT	GUARDIANSHIP FEES FUND			
	DESCRIPTION				2025-26
					BUDGET
	As of 4-24-25				
34-100-125	Guardianship Fees Fund		\$ 10,588		
	Total Balance of Fund		\$ 10,588		
34-300-300	Revenues				\$ 1,100
34-400-100	Expenses				\$ 10,000
	TOTAL EXPENSES				\$ 10,000

2022 CERTIFICATE OF OBLIGATION PROJECT FUND

ACCOUNT	ACCOUNT	2022 Certificate of Obligation Project Fund		
	DESCRIPTION			2025-26
				BUDGET
	As of 4-24-25			
36-100-125	2022 C of O Project Fund		\$ -	
	Total Balance in Fund		\$ -	
36-300-100	Revenues			\$ -
36-400-100	Expenses			\$ -
	TOTAL EXPENSES			\$ -

ELECTION SERVICES

ACCOUNT	ACCOUNT	ELECTION SERVICES FUND			
	DESCRIPTION				2025-26
					BUDGET
	As of 4-24-25				
37-100-125	Election Services		\$ 1,419		
	Total Balance in Fund		\$ 1,419		
37-300-100	Revenues				\$ 1,500
37-400-100	Expenses				\$ 1,500
	TOTAL EXPENSES				\$ 1,500

CHILD ABUSE PREVENTION FUND

ACCOUNT	ACCOUNT	CHILD ABUSE PREVENTION FUND			
	DESCRIPTION				2025-26
					BUDGET
	As of 4-24-25				
38-100-125	Child Abuse Prevention Fund		\$ 575		
	Total Balance in Fund		\$ 575		
38-300-100	Revenues				\$ 25
38-400-100	Expenses				\$ 100
	TOTAL EXPENSES				\$ 100

DISTRICT COURT TECHNOLOGY FUND

ACCOUNT	ACCOUNT	DISTRICT COURT TECHNOLOGY FUND				
	DESCRIPTION					
						2025-26
	As of 4-24-25					BUDGET
39-100-125	County & District Crt Tech Fund		\$ 615			
	Total Balance in Fund		\$ 615			
39-300-300	Revenues					\$ 120
39-400-100	Expenses					\$ 200
	TOTAL EXPENSES					\$ 200

COUNTY COURT TECHNOLOGY FUND

ACCOUNT	ACCOUNT	COUNTY COURT TECHNOLOGY FUND				
	DESCRIPTION					2025-26
						BUDGET
	As of 4-24-25					
40-100-125	County Court Tech Fund		\$ 925			
	Total Balance in Fund		\$ 925			
40-300-300	Revenues					\$ 75
40-400-100	Expenses (misc)					\$ 1,309
	TOTAL EXPENSES					\$ 1,309

DISTRICT COURT RECORDS PRESERVATION FUND

ACCOUNT	ACCOUNT	DISTRICT COURT RECORD PRESERVATION FUND				
	DESCRIPTION					2025-26
						BUDGET
	As of 4-24-25					
41-100-125	District Court Record Preservation		\$ 5,711			
	Total Balance in Fund		\$ 5,711			
41-300-300	Revenues					\$ 1,800
41-400-100	Expenses					\$ 3,500
	TOTAL EXPENSES					\$ 3,500

COUNTY COURT RECORDS PRESERVATION FUND

[illegible]

DISTRICT COURT CIVIL TECHNOLOGY FUND

ACCOUNT	ACCOUNT	DISTRICT COURT CIVIL TECH FEE				
	DESCRIPTION					2025-26
						BUDGET
	As of 4-24-25					
43-100-125	District Crt Record Preservation		\$ 10,008			
	Total Balance in Fund		\$ 10,008			
43-300-300	Revenues					\$ -
43-400-100	Expenses					\$ 10,000
	TOTAL EXPENSES					\$ 10,000

BLANCO COUNTY HISTORICAL COMMISSION FUND

ACCOUNT	ACCOUNT	BLANCO COUNTY HISTORICAL COMMISSION FUND				
	DESCRIPTION					2025-26
						BUDGET
	As of 4-24-25					
44-100-125	Blanco County Historical Commission Fund		\$ 4,857			
	Total Balance in Fund		\$ 4,857			
44-300-300	Revenues					\$ -
44-400-100	Expenses					\$ 2,500
	TOTAL EXPENSES				\$ -	\$ 2,500

JAIL COMMISSARY FUND

ACCOUNT	ACCOUNT	BLANCO COUNTY JAIL COMMISSARY FUND				
	DESCRIPTION					2025-26
						BUDGET
	As of 4-24-25					
45-100-125	Blanco County Jail Commissary Fund		\$ 43,085			
	Total Balance in Fund		\$ 43,085			
45-300-300	Revenues					\$ -
45-400-100	Expenses					\$ 30,000
						\$ -
						\$ -
	TOTAL EXPENSES					\$ 30,000

COUNTYWIDE ROAD BRIDGE IMPROVEMENT FUND

ACCOUNT	ACCOUNT	COUNTY WIDE ROAD & BRIDGE		
	DESCRIPTION	IMPROVEMENT FUND		
	As of 4-24-25			
46-100-125	County Wide Road & Bridge Improvement Fund		\$	1,597
	Total Balance in Fund		\$	1,597
46-300-300	Revenues		\$	-
	Expenses			
46-400-401	Pct. 1		\$	-
46-400-402	Pct. 2		\$	-
46-400-403	Pct. 3		\$	-
46-400-404	Pct. 4		\$	-
	TOTAL EXPENSES			

E-FILING SERVICE FEE FUND

ACCOUNT	ACCOUNT	E FILING SERVICE FEE			2025-26
	DESCRIPTION				BUDGET
	As of 4-24-25				
47-100-125	e Filing service fee				
	Total Balance in Fund		\$ 1,054		
47-300-300	Revenues				\$100
47-100-100	Expenses				\$1,000
	TOTAL EXPENSES				\$1,000

VHF TRUNKING CAPITAL IMPROVEMENT REPLACEMENT FUND

ACCOUNT	ACCOUNT DESCRIPTION	VHF TRUNKING CAPITAL IMPROVEMENT AND REPLACEMENT FUND					
					2025-26		
	As of 4-24-25				BUDGET		
48-100-125	County Wide Trunking Improvement and Replacement Fund						
	Total Balance in Fund			\$ 116,055			
48-300-300	Revenues			\$ -			
48-100-100	Expenses				\$ 75,000.00		
	TOTAL EXPENSES				\$ 75,000.00		

EXHIBIT HALL

ACCOUNT	ACCOUNT	EXHIBIT HALL FUND			
	DESCRIPTION				
					2025-26
	As of 4-24-25				BUDGET
49-100-125	Exhibit Hall				
	Total Balance in Fund			\$ 5,777	
49-300-300	Revenues			\$ 10,000.00	
49-100-100	Expenses				\$ 15,000.00
	TOTAL EXPENSES				\$ 15,000.00

2023 CERTIFICATE OF OBLIGATION PROJECT FUND

ACCOUNT	ACCOUNT	2023 Certificate of Obligation Project Fund			
	DESCRIPTION			2025-26	
				BUDGET	
	As of 4-24-25				
50-100-125	2023 C of O Project Fund		\$ 99,877		
	Total Balance in Fund		\$ 99,877		
50-300-300	Revenues			\$ -	
50-400-100	Expenses			\$ 99,877	
	TOTAL EXPENSES			\$ 99,877	

TRUANCY PREVENTION DIVERSION FUND

ACCOUNT	ACCOUNT	LOCAL TRUANCY PREVENTION AND DIVERSION				
	DESCRIPTION					
					2025-26	
	As of 4-24-25				BUDGET	
51-100-125	Local Truancy Prevention and Divers					
	Total Balance in Fund			\$ 31,377.00		
51-300-300	Revenues			\$ 3,500.00		
51-400-100	Expenses				\$ 10,000.00	
	TOTAL EXPENSES				\$ 10,000.00	

COUNTY JURY FUND

ACCOUNT	ACCOUNT	COUNTY JURY FUND			
	DESCRIPTION				2025-26
					BUDGET
	As of 4-24-25				
52-100-125	County Jury Fund				
	Total Balance in Fund			\$ 2,827	
52-300-300	Revenues			\$ 20	
52-100-100	Expenses				\$ 2,000
	TOTAL EXPENSES				\$ 2,000

DISTRICT CLERK FUND

ACCOUNT	ACCOUNT	DISTRICT CLERK ACCOUNT			
	DESCRIPTION				2025-26
					BUDGET
	As of 4-24-25				
53-100-125	District Clerk Account				
	Total Balance in Fund			\$ 4,745	
53-300-300	Revenues			\$ 1,200	
53-100-100	Expenses				\$ 2,000
	TOTAL EXPENSES				\$ 2,000

BLANCO COUNTY SHERIFF'S OFFICE SPECIAL FUND

ACCOUNT	ACCOUNT	BLANCO COUNTY SHERIFF OFFICE SPECIAL FUND				
	DESCRIPTION					
					2025-26	
	As of 4-24-25				BUDGET	
55-100-125	BCSO Special Fund					
	Total Balance in Fund			\$ 207,158		
55-300-300	Revenues			\$ -		
55-100-100	Expenses				\$ 200,000	
	TOTAL EXPENSES				\$ 200,000	

AMERICAN RESCUE PLAN FUND

ACCOUNT	ACCOUNT	AMERICAN RESCUE GRANT			
	DESCRIPTION				
	As of 4-24-25				
56-100-125	American Resue Plan Account				
	Total Balance in Fund			\$ -	
56-300-300	Revenues (last 1/2 of grant to be received 2022)			\$ -	
56-400-100	Expenses				
	Tourism/Capital Improvements/Communication				\$ -
	TOTAL EXPENSES				\$ -

2021 TAX NOTE FUND

ACCOUNT	ACCOUNT	2021 TAX NOTE			
	DESCRIPTION				
	As of 4-24-25				
58-100-125	2021 Tax Note				
	Total Balance in Fund			\$ -	
58-300-300	Revenues			\$ -	
58-400-100	Financial Advisor Fees				
58-400-101	Legal Fees				
58-400-102	Old Jail Renovation				\$ -
58-400-103	So Annex Addition				\$ -
58-400-104	Other Expenses				\$ -
	TOTAL EXPENSES				\$ -

LANGUAGE ACCESS FUND

ACCOUNT	ACCOUNT	LANGUAGE ACCESS FUND			
	DESCRIPTION				2025-26
					BUDGET
	As of 4-24-25				
59-100-125	Language Access Fund				
	Total Balance in Fund			\$ 3,747	
59-300-300	Revenues			\$ 1,021	
59-100-100	Expenses				\$ 1,500
	TOTAL EXPENSES				\$ 1,500

EMERGENCY MANAGEMENT GRANT FUND

ACCOUNT	ACCOUNT	EMERGENCY MANAGEMENT GRANT FUND				2025-26
	DESCRIPTION					BUDGET
	As of					
	Emergency Management Grant					
60-100-125	Total Balance in Fund			\$ -		
60-300-100	Revenues					\$0
60-400-100	Expenses					\$0
	TOTAL EXPENSES					\$0

JUSTICE COURT SUPPORT FUND

ACCOUNT	ACCOUNT	JUSTICE COURT SUPPORT FUND			
	DESCRIPTION				
					2025-26
	As of 7-31-25				BUDGET
61-100-125	Justice Court Support Fund				
	Total Balance in Fund			\$ 6,582	
61-300-300	Justice Court Support Fund Income			\$ -	
61-300-301	JP#1 Revenue				
61-300-302	JP#4 Revenue				
61-300-303	District Clerk Revenue				
61-300-304	County Clerk Revenue				
61-400-100	Expenses				\$ 6,582

CLERK OF THE COURT

ACCOUNT	ACCOUNT	CLERK OF THE COURT			
	DESCRIPTION				
					2025-26
	As of 7-31-25				BUDGET
62-100-125	Clerk of the Court				
	Total Balance in Fund			\$ 32,639	
62-300-300	District Clerk of the Court Income			\$ -	
62-300-301	County Clerk of the Court Income				
62-400-100	Expenses				\$ 32,639
	TOTAL EXPENSES				\$ 32,639

COURT FACILITY FEE

ACCOUNT	ACCOUNT	COURT FACILITY FEE			
	DESCRIPTION				
					2025-26
	As of 7-31-25				BUDGET
63-100-125	Court Facility Fee Cash				
	Total Balance in Fund			\$ 9,345	
63-300-300	Court Facility Fee Fund Income			\$ -	
63-300-301	District Clerk Revenue				
63-300-302	County Clerk Revenue				
63-400-100	Court Facility Fee Expense				\$ 9,345
	TOTAL EXPENSES				\$ 9,345

SB-22 GRANT

ACCOUNT	ACCOUNT	SB-22 GRANT			
	DESCRIPTION				
					2025-26
	As of 7-31-25				BUDGET
64-100-125	SB-22 Grant Cash				
	Total Balance in Fund			\$ 109,629	
64-300-210	SB-22 Grant			\$ -	
64-300-100	Salaries				
64-400-200	FICA				
64-400-204	FICA				
64-400-206	Retirement				
64-400-299	Total Benefits				
64-400-399	Total Expenses				\$ 109,629

SUMMARY SHEET

PROPOSED BLANCO COUNTY BUDGET 2025-26

			2023-24	2024-25	2025-26
			BUDGET	BUDGET	BUDGET
GENERAL FUND REVENUES			\$ 12,232,807	\$ 13,661,767	\$ 16,272,884
TRANSFERRED TO GENERAL FUND			\$ 1,902,000	\$ 3,179,500	\$ 3,798,500
TOTAL GENERAL FUND REVENUES			\$ 14,134,807	\$ 16,841,267	\$ 20,071,384
GENERAL FUND EXPENDITURES			\$ 11,851,926	\$ 13,560,912	\$ 16,962,720
GENERAL FUND CAPITAL EQUIPMENT			\$ 827,833	\$ 1,652,143	\$ 1,653,951
TRANSFERRED TO ROAD & BRIDGE			\$ 1,454,831	\$ 1,628,095	\$ 1,454,124
TOTAL GENERAL FUND EXPENDITURES			\$ 14,134,590	\$ 16,841,150	\$ 20,070,795
BALANCE			\$ 217	\$ 117	\$ 589
ROAD AND BRIDGE REVENUES			\$ 1,036,000	\$ 536,000	\$ 1,036,000
TRANSFERRED FROM GENERAL FUND					
(Payroll transfer to cover ins., retirement,)					
TRANSFERRED FROM GENERAL FUND					
(Capital Equipment)					
TRANSFERRED FROM GENERAL FUND					
(Road & Bridge Tax)			\$ 1,454,831	\$ 1,628,095	\$ 1,454,124
TRANSFERRED FROM GENERAL FUND					
(Pct. 1 & 4 office bldg)					
TRANSFERRED FROM RESERVES					
TOTAL ROAD & BRIDGE REVENUES			\$ 2,490,831	\$ 2,164,095	\$ 2,490,124
ROAD & BRIDGE EXPENDITURES			\$ 2,490,831	\$ 2,164,095	\$ 2,490,124
ROAD & BRIDGE CAPITAL EQUIPMENT					
TOTAL ROAD & BRIDGE EXPENDITURES			\$ 2,490,831	\$ 2,164,095	\$ 2,490,124
BALANCE			\$ -	\$ -	\$ -
DEBT SERVICES REVENUE					
I&S TAX			\$ 2,279,824	\$ 2,808,344	\$ 959,675
TRANSFERRED FROM I&S			\$ 237,702	\$ (95,956)	\$ 502,971
TOTAL DEBT SERVICE REVENUE			\$ 2,517,526	\$ 2,712,388	\$ 1,462,646
TOTAL DEBT SERVICES EXPENDITURES			\$ 2,517,526	\$ 2,517,526	\$ 1,462,646
TOTAL REVENUES			\$ 19,143,164	\$ 21,717,750	\$ 24,024,154
TOTAL EXPENDITURES			\$ 18,315,114	\$ 20,065,490	\$ 22,369,614
TOTAL CAPITAL EQUIPMENT			\$ 827,833	\$ 1,652,143	\$ 1,653,951
TOTAL BUDGET			\$ 19,142,947	\$ 21,717,633	\$ 24,023,565
			\$ 217	\$ 117	\$ 589

FUND BALANCES - ACCRUAL BASIS
ALL GOVERNMENT FUND TYPES

		YEAR	YEAR	YEAR
		ENDING	ENDING	ENDING
		9/30/2022	9/30/2023	9/30/2024
		unaudited	unaudited	
GENERAL FUND		\$ 4,625,789	\$ 2,720,166	\$ 2,804,064
TEXPOOL		5,431,655	5,683,383	5,993,948
CAPITAL PROJECTS FUND			\$ 2,021,424	
PERMANENT SCHOOL FUND		\$ 149,846	\$ 160,092	\$ 95,872
HOT CHECK FUND		\$ 7,276	\$ 6,866	\$ 6,866
RECORDS MGMT FUND CO CLERK		\$ 113,915	\$ 122,386	\$ 228,800
RECORDS PRESERVATION FUND		\$ 134,474	\$ 111,349	\$ -
COURTHOUSE SECURITY FUND		\$ 65,461	\$ 59,733	\$ 67,845
CHILD SAFETY FUND		\$ 71,416	\$ 38,569	\$ 44,483
RECORDS MGMT DIST CLERK		\$ -	\$ -	\$ -
RECORDS MGMT DIST		\$ -	\$ -	\$ -
JP1 TECHNOLOGY FUND		\$ 8,074	\$ 8,232	\$ 11,994
JP4 TECHNOLOGY FUND		\$ 8,491	\$ 9,493	\$ 12,352
COUNTY CLERK ARCHIVE		\$ 135,251	\$ 102,979	\$ 121,545
VITAL STATISTICS		\$ 2,401	\$ 1,736	\$ 2,618
THIRD COURT OF APPEALS		\$ 3,285	\$ 4,365	\$ 5,560
FAMILY PROTECTION PLAN		\$ 10,716	\$ 10,716	\$ 10,716
CHAPTER 19 FUNDS		\$ (1,358)	\$ 1,339	\$ 1,128
INDIGENT HEALTH CARE		0	0	0
CERTIFICATE OF OBLIGATION PROJECT		\$ -	\$ 2,451,414	\$ 943,784
CERTIFICATE OF OBLIGATION INTEREST		\$ -	\$ -	\$ -
	AND SINKING	\$ 374,512	\$ 452,174	\$ 175,697
ROAD AND BRIDGE FUND		\$ 1,111,876	\$ 1,096,892	\$ 1,341,181
SUPPLEMENTAL GUARDIANSHIP FUND		\$ 9,060	\$ 9,085	\$ 9,738
CHILD ABUSE PREVENTION FUND		\$ 519	\$ 543	\$ 568
CO. & DIST. COURT TECHNOLOGY FUND		\$ 325	\$ 429	\$ 559
COUNTY COURT TECHNOLOGY FUND		\$ 1,323	\$ 1,348	\$ 1,614
DIST.COURT RECORDS PRESERVATION		\$ 3,919	\$ 3,091	\$ 4,811
CO. COURT RECORDS PRESERVATION		\$ 7,675	\$ 7,443	\$ 7,664
DIST. COURT TECHNOLOGY FEE - CIVIL		\$ 9,962	\$ 10,002	\$ 10,008
HISTORICAL COMMISSION FUND		\$ 3,721	\$ 4,856	\$ 4,856
E-FILE		\$ 1,024	\$ 1,039	\$ 1,055
SHERIFF OFFICE SEIZURE		\$ -	\$ -	\$ -
TCEQ GRANT		\$ -	\$ -	\$ -
COUNTYWIDE EMERGENCY RADIO		\$ -	\$ -	\$ -
AMERICAN RESCUE PLAN		\$ 2,157,114	\$ -	\$ -
CARES ACT		\$ 374,151	\$ 440,420	\$ 375,428
TOTALS		\$ 14,821,873	\$ 15,541,564	\$ 12,284,754

CASH ON HAND

CURRENT ASSETS: AS OF 5-29-25				
10-100-125	GENERAL FUND			\$ 7,090,636
10-100-100	PAYROLL			\$ 231,026
15-100-125	ROAD AND BRIDGE FUND			\$ 1,070,502
10-100-150	CERTIFICATE OF DEPOSIT			\$ 8,148,420
12-100-125	CASH/PERMANENT SCHOOL FUND			\$ 105,486
58-100-125	TAX NOTES			\$ -
60-100-125	CERTIFICATE OF OBLIGATION INTEREST & SINKING			\$ 3,150,020
TOTALS				\$ 19,796,090

CURRENT TAX VALUATION HISTORY

YEAR	TAX RATE	ASSESSED VALUE	TAX LEVY	DELINQUENT TAX	
1984	0.4230	\$ 154,971,496	\$ 655,529	\$ 28,461.70	
1985	0.3288	\$ 206,885,709	\$ 680,919	\$ 52,694.92	
1986	0.3288	\$ 218,694,618	\$ 719,265	n/a	
1987	0.3543	\$ 222,054,061	\$ 786,739	\$ 72,742.44	
1988	0.3391	\$ 222,016,614	\$ 754,327	\$ 60,685.00	
1989	0.3487	\$ 224,222,827	\$ 781,465	\$ 72,491.61	
1990	0.3600	\$ 222,630,021	\$ 800,872	\$ 80,085.87	
1991	0.3920	\$ 217,270,260	\$ 851,699	\$ 93,710.79	
1992	0.4209	\$ 224,538,130	\$ 945,081	\$ 63,544.71	
1993	0.4439	\$ 228,745,321	\$ 1,015,400	\$ 63,545.00	
1994	0.4502	\$ 237,758,167	\$ 1,070,387	\$ -	
1995	0.4449	\$ 258,804,658	\$ 1,151,422	\$ -	
1996	0.4316	\$ 283,320,062	\$ 1,291,667	\$ -	
1997	0.4091	\$ 315,733,830	\$ 1,291,667	\$ -	
1998	0.4091	\$ 313,939,367	\$ 1,284,326	\$ 102,913.00	
1999	0.4071	\$ 333,201,355	\$ 1,356,462	\$ -	
2000	0.4775	\$ 380,949,480	\$ 1,819,035	\$ -	
2001	0.4693	\$ 475,297,919	\$ 2,230,573		
2002	0.4993	\$ 514,742,044	\$ 2,570,107	\$ 201,630.71	
2003	0.4910	\$ 556,875,997	\$ 2,542,862	\$ 115,937.00	as of 7/23/03
2004	0.4836	\$ 602,817,949	\$ 2,711,161		
2005	0.4691	\$ 632,087,891	\$ 2,996,440		
2006	0.4359	\$ 707,844,788	\$ 3,162,642		
2007	0.3804	\$ 949,244,196	\$ 3,610,925		
2008	0.3454	\$ 911,903,471	\$ 3,535,520		
2009	0.3388	\$ 936,461,246	\$ 3,593,124		
2010	0.3419	\$ 927,719,556	\$ 3,545,000		
2011	0.3519	\$ 935,675,995	\$ 3,359,412		
2012	0.3556	\$ 927,089,490	\$ 3,297,459		
2013	0.3574	\$ 953,250,118	\$ 3,953,636		
2014	0.3432	\$ 1,022,179,728	\$ 4,094,000		
2015	0.3617	\$ 1,086,397,436	\$ 4,608,760		
2016	0.3788	\$ 1,135,451,589	\$ 5,042,575		
2017	0.3970	\$ 1,204,387,727	\$ 5,593,728		
2018	0.3970	\$ 1,317,403,443	\$ 6,149,120		
2019	0.3970	\$ 1,446,978,821	\$ 6,767,008	\$ 51,526	
2020	0.3900	\$ 1,586,667,492	\$ 7,329,110	\$ 167,069	
2021	0.3900	\$ 1,786,881,151	\$ 8,301,937	\$ 81,055	
2022	0.3417	\$ 2,288,988,240	\$ 9,294,587		
2023	0.365097	\$ 3,818,975,416	\$ 11,713,665	\$ 285,874	
2024	0.3700	\$ 4,203,065,975	\$ 12,738,642	\$ 359,416.00	

GENERAL STATEMENT REGARDING AVAILABLE AUDITS OF ALL COUNTY FUNDS

A complete comprehensive and detailed comparison of revenues, expenditures and fund balances is available for public inspection daily between the hours of 8:00 A.M. and 4:30 P.M. at the County Courthouse, Johnson City, Texas. The comparisons are available in the official audits performed by Geistweidt, Neffendorf, Klein & Knopp, PC, Certified Public Accountants, Fredericksburg, Texas, for the years 1999-present. The comparisons are available in the official audits performed by R.C. Reed and Company, Certified Public Accountants, New Braunfels, Texas, for the years 1986-1998.									
Audits contain the following information:									
	Complete line item detail on all revenues and expenses for each County department.								
	A complete financial audit report that includes cash balances and listing of all liabilities.								
	Fiscal Year Ending September 30, 2024								
	Fiscal Year Ending September 30, 2023								
	Fiscal Year Ending September 30, 2022								
	Fiscal Year Ending September 30, 2021								
	Fiscal Year Ending September 30, 2020								
	Fiscal Year Ending September 30, 2019								
	Fiscal Year Ending September 30, 2018								
	Fiscal Year Ending September 30, 2017								
	Fiscal Year Ending September 30, 2016								
	Fiscal Year Ending September 30, 2015								
	Fiscal Year Ending September 30, 2014								
	Fiscal Year Ending September 30, 2013								
	Fiscal Year Ending September 30, 2012								
	Fiscal Year Ending September 30, 2011								
	Fiscal Year Ending September 30, 2010								
	Fiscal Year Ending September 30, 2009								
	Fiscal Year Ending September 30, 2008								
	Fiscal Year Ending September 30, 2007								
	Fiscal Year Ending September 30, 2006								
	Fiscal Year Ending September 30, 2005								
	Fiscal Year Ending September 30, 2004								